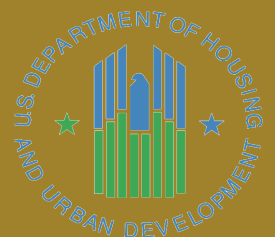




**2016-2017**

# **CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

**Housing and Community  
Development Division**  
525 East South Street  
Orlando, FL 32801



## Acknowledgements



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# Consolidated Annual Performance and Evaluation Report (CAPER) Fiscal Year 2016-2017

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## CR-05 – Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Orange County's 2016-2020 Consolidated Plan and 2016-2017 Action Plan were approved by the Board of County Commissioners on August 2, 2016. During the development of the 2016-2020 Consolidated Plan, numerous needs were identified relating to the issues of housing affordability, homelessness, and services for special needs populations, job training, and community infrastructure needs. The County has developed the following goals, which are aligned with the statutory objectives, in order to address the identified needs:

- **Goal 1:** Collaborate with local and regional stakeholders on provision of affordable housing for low- to moderate-income households
- **Goal 2:** Enhance the quality of life of low- to moderate-income residents through a variety of revitalization and sustainability efforts, and social and economic activities
- **Goal 3:** Utilize a comprehensive strategy to eliminate and prevent homelessness

The approved 2016-2017 Action Plan covered the period from October 1, 2016 through September 30, 2017 for the following grant programs and funding:

- Community Development Block Grant (CDBG) Program \$ 5,576,866
- HOME Investment Partnership Program (HOME) \$ 1,906,568
- Emergency Solutions Grant (ESG) Program \$ 491,249

The purpose of the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) is to serve as the evaluation tool used to assess Orange County's progress towards meeting the goals and objectives identified in the 2016-2020 Consolidated Plan. The 2016-2017 CAPER provides a summary of the activities, outcomes and financial expenditures that occurred during the 2016-2017 fiscal year. Some of the FY 2016-2017 accomplishments under each of the identified strategic plan goals include the following:

#### 1. **Goal 1:** Provide Affordable Housing

- 56 rental units were constructed (SHIP, general revenue) and additional 210 units were rehabilitated (CDBG);
- 10 homeowner housing units were added (NSP) and additional 75 units were rehabilitated (CDBG, HOME and SHIP);

- 148 homeowners received direct financial assistance through the County's Down payment Assistance Program (SHIP);
- 173 individuals were assisted through the Tenant-Based Rental Assistance program (HOME).

2. **Goal 2:** Enhance the Quality of Life

- 140 individuals benefitted from improvements to two (2) public facilities (CDBG);
- 1,240 individuals received assistance through various public service agencies (CDBG);
- 85 jobs were created/filled by funded programs (mostly CDBG).

3. **Goal 3:** Eliminate Homelessness

- 211 households received rental and rapid re-housing assistance (ESG, VASH and Shelter Plus Care);
- 1,038 persons, including victims of domestic violence, were provided with overnight shelter (ESG);
- 30 individuals received homelessness prevention assistance (ESG);
- 14 rental housing units designated for homeless individuals and families were added (SHIP and general revenue).

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	500	211	42.20%	100	211	211.00%
Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Homeless Person Overnight Shelter	Persons Assisted	2,000	1,038	51.90%	400	1,038	259.50%

Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	500	0	0.00%			
Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Homelessness Prevention	Persons Assisted	100	30	30.00%			
Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Housing for Homeless added	Household Housing Unit	200	14	7.00%	40	14	35.00%

Eliminate Homelessness	Homeless	HOME: \$1,100,000 ESG General Fund HUD-VASH Shelter Plus Care SHIP	Housing for People with HIV/AIDS added	Household Housing Unit	200	0	0.00%			
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5,000	140	2.80%	1000	140	14.00%
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,000	1,240	17.71%	1400	1240	88.57%
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	1,500	0	0.00%			



Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Rental units rehabilitated	Household Housing Unit				40	210	525.00%
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Homeowner Housing Rehabilitated	Household Housing Unit				240	75	31.25%
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Homeless Person Overnight Shelter	Persons Assisted						
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds				100	0	0.00%
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Homelessness Prevention	Persons Assisted						

Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Jobs created/retained	Jobs	200	85	42.50%	40	85	212.50%
Enhance the Quality of Life	Non-Homeless Special Needs Non-Housing Community Development	CDBG	Buildings Demolished	Buildings	2	0	0.00%	1	0	0.00%
Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted						
Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Rental units constructed	Household Housing Unit	300	56	18.67%	60	56	93.33%

Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Rental units rehabilitated	Household Housing Unit	200	210	105.00%	40	210	525.00%
Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Homeowner Housing Added	Household Housing Unit	700	10	1.43%	140	10	7.14%
Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Homeowner Housing Rehabilitated	Household Housing Unit	1,200	75	6.25%	240	75	31.25%
Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Direct Financial Assistance to Homebuyers	Households Assisted	600	148	24.67%	120	148	123.33%

Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1,250	173	13.84%	350	173	49.43%
Provide Affordable Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG HOME General Fund HUD-VASH: \$205.000 Section 8 SHIP	Housing for Homeless added	Household Housing Unit						

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The Community Development Block Grant (CDBG) Program is designed to address the needs of low to moderate-income residents, prevent or eliminate slums or blight, and address urgent community needs. CDBG projects and activities funded and reported in the 2016-2017 CAPER include multi-year capital improvement and infrastructure projects, public service activities, housing activities, and administration.

Public services funded under CDBG included case management for homeless individuals, shelter for victims of domestic violence and their families, subsidized child care for working low income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, and meal delivery service for low-income and disabled seniors.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. Orange County was able to complete two capital improvement projects funded with CDBG, with a few more projects underway. One rental housing rehabilitation project – Maxwell Garden Apartments, was completed in FY 2016-2017. Overall, CDBG public service activities benefitted approximately 1,240 low-income individuals; capital improvement projects benefitted 140 individuals, and housing rehabilitation activities funded with CDBG (to include single-family homeowner rehabilitation and rental housing rehabilitation) benefitted 242 households.

In FY 2016-2017, the Emergency Solutions Grant (ESG) provided \$491,249 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence), data collection, and rapid re-housing and stabilization services. A total of 1,038 homeless individuals, including adults and children, were assisted with shelter and related services that were carried out by four non-profit agencies. The total number of households assisted with rapid re-housing services was 52 (a total of 116 individuals). Additionally, 9 households (30 individuals) were assisted with homelessness prevention services funded with prior year funds.

Activities funded under HOME in FY 2016-2017 included the Tenant Based Rental Assistance (TBRA) program, which provided rental subsidies to 173 individuals and families; and homeowner's housing rehabilitation.

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, and the Shelter Plus Care (SPC) Program. These programs address a variety of housing priorities identified in the Consolidated Plan. Under NSP Program, 10 homes were made available for sale to qualified low-income homebuyers. In FY 2016-2017, Section 8 rental subsidies were provided to approximately 1,198 households; 65 veterans received subsidies under the VASH; and the Shelter Plus Care program provided rental subsidies to 94 chronically homeless individuals with disabilities.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program which is utilized as a HOME Program match, and for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities. The SHIP program provided down payment assistance to a total of 148 households.

## CR-10 – Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	758	77	332
Black or African American	673	106	674
Asian	8	0	6
American Indian or American Native	3	0	0
Native Hawaiian or Other Pacific Islander	2	0	2
<b>Total</b>	<b>1,444</b>	<b>183</b>	<b>1,014</b>
Hispanic	339	58	304
Not Hispanic	1,270	140	880

Table 2 – Table of assistance to racial and ethnic populations by source of funds

### Narrative

A total of 2,991 individuals were served with CDBG, HOME, and ESG grants. Of those, 701 individuals (~23%) were of Hispanic origin. The racial breakdown is included in the Table above, but some racial groups are missing from the Table. The Ethnicity numbers reported (Hispanic and Non Hispanic) encompass all of the racial categories, even those not reported in the Table above (such as Other/Multi-racial, etc.)

- **CDBG** – There were 1,609 persons assisted with CDBG funds, of whom 165 were Other/Multi-racial (included as part of the total 1,609). A total of 339 individuals assisted with CDBG funds were of Hispanic origin.
- **HOME** – There were 198 persons assisted with HOME funds, of whom 15 were Other/Multi-racial (included as part of the total – 198). A total of 58 individuals were of Hispanic origin.
- **ESG** – There were 1,184 persons assisted with ESG funds, of whom 169 identified themselves as Other/Multi-racial (included as part of the total – 1,184). A total of 304 individuals were of Hispanic origin.

## CR-15 – Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	5,576,866	4,581,791
HOME	HOME	1,906,568	1,738,468
HOPWA	HOPWA	0	0
ESG	ESG	491,249	490,493
General Fund	General Fund	3,500,000	494,801
HUD-VASH	HUD-VASH	0	0
Section 8	Section 8	10,221,638	10,213,931
Shelter Plus Care	Shelter Plus Care	674,601	471,678
Other	Other	5,950,000	3,945,191

Table 3 - Resources Made Available

### Narrative

The funds expended during FY 2016-2017 and shows in the Table 3 above include any accruals that may have been made; therefore, the numbers may not always match IDIS drawdowns. For each of the funding sources listed, the following should be noted:

- The CDBG, HOME, and ESG figures include all expenses made in the fiscal year, regardless of which year the draw was made from.
- The General Fund figure includes the Capital Fund that has the *INVEST* Program funds and expenses in the County's general operating fund.
- The VASH awards were combined with Section 8 payments, as there is no longer a separate payment for VASH anymore.
- The Section 8 figure does not include Portability expenses (approximately 650 out-of-state vouchers) since those are refunded by the agencies.
- The Shelter Plus Care figure includes expenses made in two different grants during the period of 10/1/16 to 9/30/17.
- The Other figure includes expenses from NSP1 Program Income, NSP3 Program Fund, NSP3 Program Income, and Hope III Program Income.



**Identify the geographic distribution and location of investments**

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-wide	100	100	Affordable Housing, Homelessness, Public Services, Non-Housing Community Development

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

Orange County allocates federal funds on the county-wide basis, and the funds are not restricted to specific areas. Projects located in unincorporated Orange County and within the three participating jurisdictions (cities of Maitland, Ocoee and Winter Park) are given priority. Such funding allocation is based on the diversity of Orange County’s communities and the rapid population growth throughout the County, both of which result in constantly changing economic and demographic characteristics of the County’s census tracts.

The Orange County Housing and Community Development Division, through its Request for Applications (RFA) process, project selection, and project/program monitoring procedures, ensures that federal funding is directed to address the needs of the County’s extremely low, low- and moderate-income individuals and families, as well as the needs of the special needs populations such as Elderly/Frail Elderly, persons with disabilities, persons with alcohol or drug addictions, persons with HIV/AIDS and their families, and victims of domestic violence.

All CDBG, HOME and ESG activities funded in FY 2016-2017 address the priorities set in the 2016-2020 Consolidated Plan. The identified needs that the federal funds were used to address include the need for affordable housing, quality public facilities, and public services, as well as specific needs of the homeless population.

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Leveraging of public and private funds is essential to the success of projects and activities administered by the Housing and Community Development Division. The Division utilizes State Housing Initiatives Partnership (SHIP) funding to leverage federal HOME funds, which provide for the required program match. In FY 2016-2017, the County contributed \$1,491,972.29 in SHIP funds from more than \$5.5M in match available during the fiscal year. The required match was \$476,642.

Orange County’s Housing and Community Development Division also utilizes leverage of funding as part of the evaluation criteria of proposals for funding under CDBG, HOME and ESG Programs. During the FY 2016-2017, agencies awarded CDBG funds for public services successfully leveraged a variety of state, general revenue, county and private funds to increase the level of service. One agency in particular, Community Coordinated Care for Children (4Cs) continues to use CDBG funding to meet an over \$1M match requirement from the State of Florida.

Additionally, Orange County ensures the provision of the matching requirements for all ESG subrecipients prior to the commitment of ESG funds. The ESG Program provided a leverage of one to one match for homeless shelter, prevention and rapid re-housing services in Orange County. The ESG Program requires a one hundred percent (100%) match of funding. The match requirement is included in all ESG project administration agreements, and ESG-funded agencies are also asked to provide documentation related to the source of match and how the match is spent. In the program period, agencies receiving ESG funds and Orange County provided a total match of \$508,188 from in-kind contributions, private donations, volunteer hours valued at a market rate, other (non-federal) grants or general revenue funding (Note: not all of the awarded ESG funds were spent during the fiscal year).

Furthermore, the *INVEST in our HOME for Life* program, funded by general revenue sources, contributed \$1M to the Goldenrod Pointe Apartments project, which was completed in March of 2017. Additional \$494,800.98 in general revenue funds were expended to cover various administrative costs and other expenditures, to include partial payments to Homes in Partnership to conduct pre-development activities on a property located in the South Apopka area that will be acquired by two Habitats for Humanity to develop an affordable single-family subdivision.

Finally, Orange County's Real Estate Division coordinates with the Housing and Community Development Division for the use of publicly owned land or acquired property, to expand federally funded neighborhood revitalization efforts or to pursue development of affordable housing. This coordination helps address the housing and neighborhood revitalization strategies planned for in the 2016-2020 Orange County Consolidated Plan.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	5,552,404
2. Match contributed during current Federal fiscal year	1,491,972
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	7,044,376
4. Match liability for current Federal fiscal year	671,187
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	6,373,189

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
APO-15-9596.1	12/08/2016	1,500	0	0	0	0	0	1,500
APO-15-9596.3	02/24/2017	33,766	0	0	0	0	0	33,766
APO-15-9596.4	04/07/2017	33,766	0	0	0	0	0	33,766
EAT-16-1941.1	12/14/2016	1,550	0	0	0	0	0	1,550
EAT-16-1941.2	12/14/2016	35,900	0	0	0	0	0	35,900
EAT-16-1941.3	03/06/2017	51,025	0	0	0	0	0	51,025
EO-13-8079	11/10/2016	8,790	0	0	0	0	0	8,790
EO-13-8079.1	12/06/2016	11,208	0	0	0	0	0	11,208
EO-14-1938	11/03/2016	67,832	0	0	0	0	0	67,832
EO-14-6093	11/03/2016	29,500	0	0	0	0	0	29,500
EO-14-6093.1	01/09/2017	29,500	0	0	0	0	0	29,500
EO-14-7187	02/02/2017	18,500	0	0	0	0	0	18,500
EO-15-2117	11/10/2016	22,147	0	0	0	0	0	22,147
EO-15-2117.1	12/06/2016	22,517	0	0	0	0	0	22,517
EO-15-6744	10/27/2016	9,950	0	0	0	0	0	9,950
EO-16-5256	03/15/2017	8,760	0	0	0	0	0	8,760
EO-16-6399.1	12/16/2016	1,550	0	0	0	0	0	1,550
EO-16-6399.2	03/29/2017	36,950	0	0	0	0	0	36,950
EO-16-6399.3	04/05/2017	37,775	0	0	0	0	0	37,775
EO-16-9641.1	12/30/2016	22,147	0	0	0	0	0	22,147
EO-16-9641.2	01/04/2017	17,174	0	0	0	0	0	17,174
PH-13-1746	12/16/2016	29,500	0	0	0	0	0	29,500
PH-13-8073	12/16/2016	1,600	0	0	0	0	0	1,600
PH-13-8073.1	12/16/2016	1,500	0	0	0	0	0	1,500

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
PH-13-8073.2	12/20/2016	29,900	0	0	0	0	0	29,900
PH-13-8073.3	12/28/2016	31,387	0	0	0	0	0	31,387
PH-13-8073.4	02/09/2017	2,300	0	0	0	0	0	2,300
PH-14-0101.1	01/26/2017	37,450	0	0	0	0	0	37,450
PH-14-0101.2	01/26/2017	37,450	0	0	0	0	0	37,450
PH-14-0101.3	04/07/2017	1,850	0	0	0	0	0	1,850
PH-14-1171	12/06/2016	28,450	0	0	0	0	0	28,450
PH-14-1243	12/12/2016	30,550	0	0	0	0	0	30,550
PH-14-1628.1	02/02/2017	32,552	0	0	0	0	0	32,552
PH-14-1628.2	10/20/2017	706	0	0	0	0	0	706
PH-14-4808	12/02/2016	495	0	0	0	0	0	495
PH-14-4808.1	12/02/2016	37,250	0	0	0	0	0	37,250
PH-14-4808.2	01/30/2017	37,250	0	0	0	0	0	37,250
PH-14-5666.1	12/16/2016	1,550	0	0	0	0	0	1,550
PH-14-5666.2	12/20/2016	6,500	0	0	0	0	0	6,500
PH-14-5666.3	01/23/2017	30,053	0	0	0	0	0	30,053
PH-14-5666.4	02/24/2017	30,053	0	0	0	0	0	30,053
PH-14-8679	10/25/2016	22,500	0	0	0	0	0	22,500
PH-14-8679.1	12/28/2016	22,500	0	0	0	0	0	22,500
PH-15-0447.1	12/15/2016	1,550	0	0	0	0	0	1,550
PH-15-0447.2	03/09/2017	32,250	0	0	0	0	0	32,250
PH-15-0447.3	03/29/2017	32,250	0	0	0	0	0	32,250
PH-15-3208	12/16/2016	1,550	0	0	0	0	0	1,550
PH-15-4902.1	12/06/2016	28,000	0	0	0	0	0	28,000

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
PH-15-4902.2	01/11/2017	2,100	0	0	0	0	0	2,100
PH-15-4902.3	01/19/2017	42,396	0	0	0	0	0	42,396
PH-15-4902.4	09/07/2017	800	0	0	0	0	0	800
PH-16-2258	12/02/2016	495	0	0	0	0	0	495
PH-16-2258.1	12/16/2016	2,150	0	0	0	0	0	2,150
PH-16-2436.1	05/30/2017	34,921	0	0	0	0	0	34,921
PH-16-2436.2	07/10/2017	36,101	0	0	0	0	0	36,101
PH-16-2436.3	09/07/2017	1,850	0	0	0	0	0	1,850
PH-16-6066.1	03/07/2017	1,600	0	0	0	0	0	1,600
PH-16-6066.2	05/08/2017	35,650	0	0	0	0	0	35,650
PH-16-6066.3	07/12/2017	36,400	0	0	0	0	0	36,400
SO-12-6826	12/06/2016	9,450	0	0	0	0	0	9,450
TNP-15-7256.1	12/28/2016	29,900	0	0	0	0	0	29,900
TNP-15-7256.2	01/23/2017	30,840	0	0	0	0	0	30,840
WG-15-6046	11/03/2016	22,550	0	0	0	0	0	22,550
WNP-13-0466	10/27/2016	33,618	0	0	0	0	0	33,618
WP-14-3773	10/25/2016	28,115	0	0	0	0	0	28,115
WP-14-3773.1	12/28/2016	50,298	0	0	0	0	0	50,298
ZEL-17-9555.1	08/30/2017	3,440	0	0	0	0	0	3,440
ZEL-17-9555.2	09/07/2017	37,000	0	0	0	0	0	37,000

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<b>Program Income – Enter the program amounts for the reporting period</b>				
<b>Balance on hand at beginning of reporting period</b>	<b>Amount received during reporting period</b>	<b>Total amount expended during reporting period</b>	<b>Amount expended for TBRA</b>	<b>Balance on hand at end of reporting period</b>
<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
0	0	0	0	0

**Table 7 – Program Income**

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	425,885	0	0	0	0	425,885
Number	9	0	0	0	0	9
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	25	0	0	0	5	20
Dollar Amount	155,458	0	0	0	31,092	124,366

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**



## CR-20 – Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	427	225
Number of Non-Homeless households to be provided affordable housing units	1,478	1,502
Number of Special-Needs households to be provided affordable housing units	204	210
<b>Total</b>	<b>2,109</b>	<b>1,937</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	2,228	2,180
Number of households supported through The Production of New Units	128	70
Number of households supported through Rehab of Existing Units	381	285
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>2,737</b>	<b>2,535</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Provision of affordable housing for low to moderate income households is one of the Consolidated Plan goals for the next five years. Activities that were carried out under this goal are related to preservation of the existing supply of affordable housing units, creation of new affordable housing units, and continued housing rehabilitation efforts. In FY 2016-2017, Orange County supported provision of affordable housing to 1,937 households, falling slightly short of its goals of supporting 2,109 households. A detailed breakdown of units provided during the fiscal year by support requirements and support type is shown below.

**By support requirement:**

1. Homeless Households – 225

- Goldenrod Pointe Apartments (homeless) – 14
- VASH – 95
- Shelter Plus Care – 64
- Rapid Re-housing – 52

2. Non-Homeless Households – 1,502

- Section 8 – 1,198
- HOME TBRA – 173
- Single Family Rehabilitation – 75
- Goldenrod Pointe Apartments (non-homeless) – 56

3. Special Needs Households – 210

- Maxwell Garden Apartments – 210

**TOTAL: 1,937**

**By supports type:**

1. Rental Assistance – 2,180

- TBRA – 173
- Section 8 – 1,198
- VASH – 65
- Shelter Plus Care – 94
- Out-of-state Vouchers – 650

2. Production of New Units – 70

- Goldenrod Pointe Apartments (non-homeless) – 56
- Goldenrod Pointe Apartments (homeless) – 14

3. Rehabilitation of Existing Units – 285

- Single Family Rehabilitation – 75 units
- Maxwell Garden Apartments (MF/rental rehabilitation) – 210

4. Acquisition of Existing Units – 0

**TOTAL: 2,535**

**Discuss how these outcomes will impact future annual action plans.**

Some of the reasons for the shortfalls occurring in FY 2016-2017 relate the projects being delayed or progressing at the slower pace than originally anticipated. For instance, the Wayne Densch Center project (general revenue funds), which involves renovations to 8 buildings to support provision of 77 units of permanent supportive housing, was only able to break ground in December of 2017. This project will likely be completed in 2018. The New Horizons project that consists of land acquisition and construction of 56 single-family units in the South Apopka area has been delayed due to some pre-construction work still being completed by another non-profit agency – Homes in Partnership. Once the pre-construction work is done, two Habitats for Humanity (Greater Orlando and Seminole & Apopka area) will start the actual construction.

In other instances, general changes in federal priorities and market changes might have affected the desired outcomes. For instance, the threat of elimination of the HOME program resulted in Orange County assuming a conservative position and not accepting any new clients into the Tenant-Based Rental Assistance (TBRA) program. This was done to ensure that existing clients do not get taken off the Program should funds be decreased or eliminated. Similarly, the TBRA slots reserved for homeless individuals were not filled for the same reason. However, the County anticipates moving forward with filling those slots and accepting additional qualified individuals (low-income seniors and persons with disabilities) into the TBRA Program in the next fiscal year.

The Heart of Florida United Way was funded in the amount of \$180,000 to implement the rapid re-housing activity that uses funds to re-house and stabilize individuals and families who have recently become homeless. The total number of households assisted in FY 2016-2017 with rapid re-housing services was 52 (a total of 116 individuals). At the Agency's request, the project administration agreement for rapid re-housing services was extended through mid-December, with some payments expected to be made in late 2017 – early 2018. Such delay was a result of staff changes at the Agency level. The new staff was provided with technical assistance and advised on details related to the ESG grant administration. Therefore, it is anticipated that the Heart of Florida United Way will be able to assist a larger number of individuals in the upcoming year.

Finally, Orange County anticipates receiving additional funding to address issues related to housing individuals and families who relocated to Orange County as a result of the Hurricane Maria. A total of 22 Section 8 vouchers were transferred from Puerto Rico to date, and they will be absorbed by the County's Section 8 program. In conclusion, the Housing and Community Development Division also continues to accept proposals related to construction and rehabilitation of affordable housing throughout the program year.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	227	55
Low-income	2	115
Moderate-income	0	21
<b>Total</b>	<b>229</b>	<b>191</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The Table 13 above only shows income levels of households who received housing assistance under the HOME and CDBG programs. These includes persons receiving assistance under the single-family housing rehabilitation program (CDBG and HOME funds), multi-family rental rehabilitation of the Maxwell Garden Apartments (CDBG funds) and Tenant-Based Rental Assistance (TBRA). Of the households receiving assistance under the HOME program, 7 fall into the 61%-80% Area Median Income (AMI) level and are not included in the Table.

## **CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The 2017 Point-in-Time (PIT) count conducted on January 25, 2017 identified 1,522 homeless individuals in Orange County. The 2017 PIT count recorded an increase in the number of homeless individuals, in comparison to the 2016 PIT count that identified 1,228 homeless persons in Orange County. Several factors have a potential to skew a number of individuals reported each year, with weather on the night of the count being one of the primary factors. Of 1,522 homeless individuals identified in 2017, 740 persons were in emergency shelters, 551 persons were in transitional housing, and 231 persons were unsheltered.

During the Request for the Applications process for ESG funding, held in March of 2016, the County did not attract any projects related to street outreach. However, the County staff will continue to partner with agencies within the community that provide services and reach out to homeless individuals and families, and funding sources other than ESG might be available to fund this particular activity. The current partnerships involve the following:

- On-going collaboration with the Continuum of Care (CoC FL-507) to determine services gaps and housing and services needs of the homeless population, improve data quality and performance measures identified by the Homeless Management Information System (HMIS), and develop a long-term strategic plan for the communities that are part of the Continuum. The County, together with the CoC, promotes utilization of the Housing First concept and use of the Coordinated Entry System (CES) by subrecipients of ESG funds. The Housing and Community Development Division staff participates in general CoC membership meetings and meetings of the Planning, Governance and Resource Allocation subcommittees. Additionally, the County supports the iDignity Program promoted by the CoC. The Program helps homeless individuals to obtain their identification and other documentation necessary for obtaining assistance.
- The County supports agencies within the community that provide wrap-around services and serve as a one-stop shop for many needs of homeless and low-income individuals. The County allocated \$1M (FY 2016 and FY 2017 CDBG funds) to the Health Care Center for the Homeless (HCCH) to construct a new health care facility in the Ivey Lane community. HCCH serves as a provider of health and dental care, case management, and rapid re-housing, among other services, for homeless individuals and families. The HCCH also utilizes its HOPE team to conduct outreach activities, especially for unsheltered homeless persons. Another agency, the United Against Poverty (UAP), which was awarded FY 2017 CDBG capital funds, also provides a variety of services (health care, job training, mental health counseling, etc.) to homeless individuals and families on its main campus.

- Finally, in FY 2016-2017 Orange County funded several agencies (with CDBG and ESG funds) that conduct some type of outreach to homeless individuals. One of those agencies is Covenant House Florida, which reaches out to the homeless youth.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

In FY 2016-2017, Orange County expended \$294,749 in ESG funds to address emergency shelter needs of the homeless individuals and families. The shelter services were implemented by the following agencies:

- Coalition for the Homeless of Central Florida (three facilities serving different populations – Center for Women and Families, Men’s Service Center, and Women’s Residential and Counseling Center) – 225 individuals (177 households) assisted;
- Covenant House Florida (serves homeless youth) – 127 individuals (127 households) assisted;
- Family Promise of Greater Orlando (serves homeless families) – 46 individuals (14 households) assisted; and
- Harbor House of Central Florida (serves victims of domestic violence and their children) – 640 individuals (304 households) assisted.

A total of 1,038 homeless individuals, including adults and children, were assisted with shelter and related services. In addition to overnight shelter, homeless individuals were also able to get access to case management and supportive services, and were accessed for their potential qualification for other programs, such as Rapid Re-housing. Two of the emergency shelter providers – Harbor House of Central Florida and Coalition for the Homeless of Central Florida, offer on-site childcare to families residing at their facilities. Covenant House Florida offers parenting classes to homeless youth with children. Finally, Family Promise of Greater Orlando receives funding from two different sources for its Rapid Re-housing program, and many of the families staying at their shelter were qualified for the Program.

There are a limited number of transitional housing units in Orange County. The CoC continues to support and promote this activity.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Continued implementation of the Housing First concept throughout the CoC helps to emphasize importance of housing in stabilizing individuals who experience an array of problems and issues. Orange County encourages utilization of the concept among all subrecipients of ESG funds. Although no funding was approved in FY 2016-2017 for homelessness prevention; Heart of Florida United Way reallocated a

portion of prior year funds (FY 2015-2016 rapid re-housing funds) left unspent to homeless prevention activities, which include provision of rental assistance and stabilization services to families at risk of homelessness. A total of 30 individuals (9 households) were assisted with homelessness prevention services funded with prior year funds.

Additionally, some of the CDBG-funded public service agencies provide crisis intervention services that keep families from becoming homeless. For instance, Jewish Family Services of Greater Orlando assisted 31 heads of household through its Family Stabilization Program; and Grand Avenue Economic Comm. Development Corp. provided 24 individuals, most of them formerly homeless, with job training through its culinary program, with 22 individuals placed into jobs upon the program completion.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

In FY 2016-2017, the Heart of Florida United Way (HFUW) was funded in the amount of \$180,000 to implement the rapid re-housing activity that uses funds to re-house and stabilize individuals and families who have recently become homeless. The total number of individuals assisted with rapid re-housing services was 116 (52 households). The increased use of the Coordinated Entry System (CES), which allows for pre-screening individuals and qualifying them for the program, resulted in the larger number of homeless persons accepted into the Rapid Re-housing Program. The challenge experienced by many providers of services for homeless individuals in the Central Florida region continues to be the lack of affordable housing units in the region, which is worsening over time with the influx of Puerto Ricans moving to Florida as a result of the Hurricane Maria. Consequently, those families qualified for the Rapid Re-housing Program have to, sometimes, wait for an extended period of time to be placed into housing, which results in extended stays in emergency shelters. The Homeless Services Network of Central Florida, the designated Lead Agency of the CoC, hired Housing Navigators to help locate affordable housing units in each of the jurisdictions it serves. Heart of Florida United Ways also hired a Housing Locator to expedite the re-housing process. However, the challenge of placing individuals into units still remains.

In addition to the HFUW Rapid Re-housing program funded with ESG, Orange County continued to use CDBG public service funds to assist with case management for homeless individuals, families, youth, and victims of domestic violence to help guide them towards independent living and potentially shorten their homelessness period.

Finally, 65 veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through its Family Services Department, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 94 clients were assisted in FY 2016-2017 under this program.

## **CR-30 – Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

There are two public housing entities in Orange County. These are Orlando Housing Authority (OHA) and Winter Park Housing Authority (WPHA). They are independent public corporations, funded primarily by the United States Department of Housing and Urban Development (HUD). Since neither agency is under the control of the County, actions that the County may take to foster public housing improvements and resident initiatives to become more involved in management and participate in homeownership are limited.

**Orlando Housing Authority (OHA).** During FY 2016-2017, the OHA expended \$3,111,599 in Capital Fund Program (CFP) funds to complete capital repairs and management upgrades. Capital expenditures included Section 504 and ADA improvements at Ivey Lane, Meadow Lake and Murchison Terrace Apartments. The OHA also refurbished elevators at Johnson Manor and Lorna Doone Apartments.

**Winter Park Housing Authority (WPHA).** In FY 2016-2017, Orange County provided CDBG funds to the Winter Park Housing Authority to carry out renovations at the Winter Park Oaks apartment complex that provides permanent affordable housing to very low and low-income families, elderly and disabled residents. The property contains a total of 130 units. The renovations funded with CDBG include roof replacements and purchase and installation of appliances (to include water heaters, refrigerators and stoves), both consistent with actions planned by the WPHA for the program year. This project is still on-going and expected to be completed in the beginning of 2018.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

**Orlando Housing Authority (OHA).** In 2011, the United States Department of Housing and Urban Development (HUD) awarded the OHA the “Moving to Work” (MTW) designation. The MTW Program Demonstration is a 10-year program that allows housing authorities to implement flexible incentives, which are normally not permitted, to encourage self-sufficiency.

One of the initial activities under the MTW Program was the establishment of a \$225 per month rent floor for non-elderly and non-disabled families. Participants unable to pay \$225 per month rent are referred to the MTW Resource Center where clients develop individual action plans and goals. Programs offered include self-improvement classes, childcare, and transportation (bus passes), if needed. As an MTW Demonstration Agency, the OHA can implement initiatives to address urgent needs within the community, such as the Transitional Housing for the Chronically Homeless activity.

**Winter Park Housing Authority (WPHA).** The primary focus of resident involvement at the WPHA is not on homeownership, but rather on financial literacy programs that can help residents get out of debt and stabilize their budgets. Additionally, the local Habitat for Humanity provides general information to the residents of the WPHA twice per year.



Overall, the Winter Park Housing Authority continues to make progress on its Strategic Plan goals for 2015-2019. More specifically, to address the issues of housing insecurity in the area, the WPHA provides preference to applicants for all properties who are connected with case management programs. To increase social service activities, in an effort to promote resident self-sufficiency, the WPHA received funding and hired a Resident Opportunity for Self-Sufficiency Coordinator (ROSS) whose responsibilities include coordination of social services for families residing at public housing properties. The WPHA continues to build capacity for resident associations through education and advertisement, and through the residents' participation and involvement on the Resident Advisory Board.

**Actions taken to provide assistance to troubled PHAs**

Neither OHA nor WPHA has been designated as troubled.

### **CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

Since 2016, Orange County has been collaborating with Seminole and Osceola Counties and the City of Orlando on the Regional Affordable Housing Initiative. The main objective of the initiative is to identify a common policy framework for addressing a housing shortage in the Central Florida region. The County hosted the Affordable Housing Summit in fall of 2016. The Summit was followed by topic-specific implementation workshops meant to facilitate a more in-depth discussion about affordable housing issues and ways of addressing them.

The first implementation workshop, held in May of 2017, focused on identifying high access and opportunity locations for future affordable housing developments based on such indicators as proximity to public transit and major employment centers, and availability of community services and resources. Orange County partnered with the Shimberg Center for Housing Studies at the University of Central Florida to develop the access and opportunity model for the region. The second implementation workshop, held in October of 2017, looked at the housing designs and innovative housing prototypes that could be used to encourage creation of mixed-use and mixed-income communities. The final workshop, which is tentatively scheduled for March of 2018, will present the regional policy framework and various strategies and tools that could be used to incentivize production of affordable housing units and to create housing choices within the region.

In addition to the Regional Affordable Housing Initiative and potential new tools, strategies, and incentives that will be presented as part of the regional policy framework, Orange County continues to offer expedited permitting to certified affordable housing projects and impact fee subsidies for affordable housing projects aimed at very low and low income households.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In FY 2016-2017, Orange County utilized CDBG, HOME, ESG funds, as well as local revenue funds and other resources, to implement a number of activities geared towards addressing needs of underserved populations. These activities can be classified as follows:

- **Affordable Housing:** Completion of the Goldenrod Pointe Apartments resulted in provision of 70 affordable housing units (SHIP and general revenue funds), of which 20% (14 units) were designated for homeless households, with the remainder of the units targeted for very low income and low income households. CDBG funds were also used to conduct renovations on the Maxwell Garden Apartments that provide permanent affordable housing and essential services for previously chronically homeless and/or difficult to house clients. Orange County provided 75 low-income homeowners with housing rehabilitation services (CDBG, HOME and SHIP funds).

Additionally, 10 homes were made available for sale for low to moderate-income homebuyers through the NSP program. The SHIP program provided 148 households with down payment assistance, and 2,010 individuals received pre-purchase counseling and homebuyer education training. Finally, 1,198 households received rental subsidies through the Section 8 Housing Choice Voucher Program, and 173 low-income seniors and persons with disabilities received Tenant-Based Rental Assistance (HOME funds).

- **Homelessness:** Orange County provided ESG funding for shelter operations, rapid re-housing, homelessness prevention activities, and administration of the Homeless Management Information System (HMIS). A total of 1,038 homeless individuals, including adults and children, were assisted with shelter and related services; 116 individuals were assisted with rapid re-housing services and another 30 individuals were assisted with homelessness prevention services in FY 2016-2017. Furthermore, 65 veterans received subsidies under the VASH program, and the Shelter Plus Care (SPC) program provided rental subsidies to 94 chronically homeless individuals with disabilities. Finally, Orange County provided CDBG public service funds to agencies that offer medical and substance abuse services and mental health counseling to homeless and very low-income individuals. These agencies include Aspire Health Partners, Health Care Center for the Homeless, and LifeStream Behavioral Center.
- **Public Services:** A number of agencies funded through CDBG public services provide activities to meet underserved needs. In FY 2016-2017, this funding benefitted a total of 1,240 low-income individuals, including seniors, homeless individuals, and persons with disabilities.
- **Non-Housing Community Development:** CDBG funds were used to carry out two capital improvement projects, with few more projects underway. Project completed include Pathways Drop-In Center that provides services to mentally ill individuals, including homeless persons; and the former BETA Center facility, where services to homeless youth and low-income teen parents and children with special needs are provided.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The Orange County Housing and Community Development Division continues to provide housing rehabilitation services, which include lead-based paint education, inspections, testing, and abatement. Orange County's Environmental Protection Division provides assistance in ensuring compliance with 24 CFR Part 35. As part of the Downpayment Assistance Program, the Division distributes the *Protect Your Family from Lead in Your Home* brochure that was developed by the EPA, HUD, and the United States Consumer Product Safety Commission. The Division also coordinates services with entities receiving CDBG funding for rehabilitation. Additionally, Title 24, Part 35 regulations are made a part of any agreement that involves rehabilitation. Contractors are required to comply with the Lead Safe Housing Rule in scope of services regarding the elimination of lead-based paint poisoning hazards.

In FY 2016-2017, the County had budgeted \$100,000 for the Lead-Based Paint Hazard Program. During the last fiscal year, 35 lead testing/assessments were completed, and 7 abatements were done based on the results of the testing/assessment.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In FY 2016-2017, Orange County funded a number of activities to help reduce the number of poverty-level families. More specifically, the County continued to utilize ESG funds for homelessness prevention and rapid re-housing services. Additionally, CDBG public services funding was provided to several agencies that offer services aimed at increasing self-sufficiency through skills training and job coaching and placement. More specifically, the following agencies provided services to help reduce the number of poverty-level families:

- Heart of Florida United Way provided rapid re-housing services to 116 individuals and homelessness prevention services to 30 individuals (FY 2015-16 and FY 2016-17 ESG funds).

CDBG funding was distributed as follows:

- Case management and crisis intervention (Aspire Health Partners, Jewish Family Services and LifeStream Behavioral Center) – 89 persons assisted.
- Job training and placement (Community Initiatives/Public Allies Central Florida program and Grand Avenue Economic Community Development Corp./Culinary program) – 51 persons assisted with job training, with 49 persons placed into jobs.
- Services for homeless (Coalition for the Homeless of Central Florida, Covenant House Florida and Health Care Center for the Homeless) – 406 persons assisted with case management, parenting education and mental health and substance abuse services.
- Services for frail elderly (Seniors First) – 92 persons assisted with in-home meal delivery.
- Services for persons with severe disabilities (Life Concepts dba Quest, Lighthouse Central Florida, and Primrose Center) – 112 persons assisted with independent living skills training, visual rehabilitation services, and employment training; with 24 persons placed into jobs.
- Child care assistance (Community Coordinated Care for Children, Boys and Girls Clubs of Central Florida and Harbor House of Central Florida) – 450 persons assisted with afterschool programs and childcare subsidies.
- Self-sufficiency skills training (Center for Independent Living) – 40 persons with disabilities assisted with jobs skills training, of whom 6 were placed into jobs.

It should be noted that the majority of funded agencies participated in capacity building through coordination of their efforts with other agencies within the community to ensure that persons and households living in poverty are able to avoid homelessness, improve their skills, find jobs, and secure affordable housing.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During FY 2016-2017, Orange County continued to coordinate with private and public organizations in the implementation of funded activities, to include capital improvement projects, single-family and multi-family housing rehabilitation activities, as well as provision of public services and homeless

assistance programs by various non-profit agencies using CDBG and/or ESG funds. The County's staff is trained in planning, reporting, and monitoring compliance in accordance with HUD requirements. The staff also regularly provides technical assistance to grant subrecipients and Orange County residents interested in applying for programs.

Additionally, Orange County has internal controls in place to ensure that there are checks and balances in place when spending federal grant funds. Monitoring of subrecipients is done by means of monthly desk monitoring that occurs during the review of reimbursement requests submitted by subrecipient of federal funds, and an annual on-site monitoring.

Additionally, the County continues the following coordination efforts with various agencies aimed at strengthening its institutional delivery system:

- **Coordination with the Homeless Services Network of Central Florida (HSN)** – Orange County continues to coordinate with HSN, the lead agency for the local Continuum of Care, to align policies and priorities related to homelessness. Such priorities include the use of Homeless Management Information System (HMIS), Coordinated Entry System (CES) and the Housing First approach by all ESG-funded agencies. Such coordination is achieved through the County's participation in the monthly CoC general membership meetings; Planning, Governance, and Resource Allocation subcommittee meetings, and the HSN's participation in the review and scoring of annual applications for the County's ESG funding.
- **Homeless Management Information System (HMIS) and Coordinated Entry System (CES)** – consistent with HUD standards, Orange County requires all subrecipients of ESG funds to utilize HMIS to collect and record information on individuals being served (providers of services for victims of domestic violence are required to use a compatible database). In FY 2016-2017, Orange County funded HSN in the amount of \$15,000 to provide HMIS-related technical assistance and training to ESG-funded agencies. Additionally, Orange County continues to support the use of the CES by ESG-funded agencies in order to ensure a coordinated system of service delivery for homeless individuals and families. The HSN regularly offers trainings and meetings for service providers on the issues related to the CES.
- **Internal coordination efforts** – Orange County Housing and Community Development Division staff continues to support the Affordable Housing Advisory Board and Community Development Advisory Board, both of which provide vital input on affordable housing and community development issues specific to the County. The staff also collaborates with various Departments and Divisions within the County on issues related to affordable housing and capital improvement and infrastructure projects in low-income areas.

Finally, during the on-site monitoring visits of agencies receiving CDBG public service and ESG funds, the staff had an opportunity to review each agencies personnel, fiscal and program policies and procedures, as well and the latest financial statements and insurance certificates, to ensure the agencies' organizational and financial capacity for carrying out the programs being funded. No significant deficiencies were noted.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The following organizations were consulted and activities were undertaken to enhance coordination between public and private housing and social service agencies.

- **Affordable Housing Advisory Board (AHAB)**, which is composed of volunteer housing professionals and advocates with experience and active roles in the field of affordable housing, very low and low-income persons, and at-large representatives, met regularly to review existing and proposed policies and procedures, ordinances, land development regulations, affordable housing incentives, and programs that influence the affordability of housing. AHAB also provided input on the update to the Local Housing Assistance Plan (SHIP Program).
- **Community Development Advisory Board (CDAB)**, which serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents, also met regularly to review Request for the Applications proposals for CDBG public services and ESG funding, and to provide input on the Orange County Action Plan.
- **Homeless Services Network (HSN)** that serves as the lead agency for the Continuum of Care (CoC) in the area was consulted on issues related to homelessness and provided input on applications for ESG funding. The Housing and Community Development Division staff attended monthly CoC general membership meetings and subcommittee meetings to monitor homelessness trends and collaboration among service providers. HSN also provided technical support and training related to HMIS and CES for ESG-funded agencies and other stakeholders within the Continuum.
- **Regional CDBG Grantees**, including the City of Orlando, were consulted on the Action Plan to ensure coordination on projects funded cooperatively and other issues of regional importance, such as the Regional Affordable Housing Initiative.
- **Homebuyer Education Counseling** was conducted by two non-profit agencies – Central Florida HANDS and Consumer Credit Counseling dba CredAbility/ClearPoint – to provide pre-purchase counseling and homebuyer education trainings through the SHIP program.
- **County Departments and Divisions** – The Housing and Community Development Division works with the Planning Division on such activities as the Housing and Future Land Use Elements of the Comprehensive Plan, Land Development Code (affordable and workforce housing standards), and the Regional Affordable Housing Initiative. Other County Departments and Divisions are consulted, as needed, on community development and revitalization initiatives that benefit low income neighborhoods.
- **Housing Authorities** located within Orange County – the Orlando Housing Authority (OHA) and Winter Park Housing Authority (WPHA) – provided input for the 2017-2018 Annual Action Plan and 2016-2017 CAPER. Additionally, Orange County funded WPHA in FY 2016-2017 to conduct renovations on the Winter Park Oaks Apartments that provide permanent affordable housing to very low and low-income families, elderly and disabled residents. This project is still underway.

- **Community Housing Development Organizations (CHDOs)** – Under the HOME program, the County encourages private and nonprofit organizations to apply for certification as a CHDO. A minimum of 15% of the annual HOME allocation is set aside for use by CHDOs in the development of affordable housing. In FY 2016-2017, Orlando Neighborhood Improvement Corporation (ONIC), a certified CHDO, was awarded \$500,000 in 2015 and 2016 HOME funds for rehabilitation of the Forest Edge apartment complex serving very low and low income families. The development provides permanent affordable housing to elderly and disabled residents. The project is expected to be completed within the next year.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The 2016-2020 Analysis of Impediments to Fair Housing Choice concluded that a number of impediments still exist in both, public and private sectors, and recommended a list of actions to address the identified impediments. The recommended actions included outreach activities, continued support of affordable housing projects, expanded fair housing training, and collaborations with consumer advocacy groups aimed at raising awareness about predatory lending and housing practices.

Consistent with the recommended course of actions, in FY 2016-2017 Orange County undertook the following fair housing activities.

- **Fair Housing outreach and information (Fair Housing Education)** – These activities include educational efforts that promote awareness about fair housing laws and increase individuals’ knowledge about their rights in regards to the fair housing choice; local public announcements on television, radio, and in newspapers, particularly during National Fair Housing events. Similar to the prior years, Orange County served as one of the sponsors for the Annual Fair Housing Summit held on April 18, 2017. The Summit was attended by more than 250 persons, and it covered issues related to the history of fair housing, latest trends, and training on the new Affirmatively Furthering Fair Housing (AFFH) rule, among other topics. Additionally, during the Fair Housing month (April), the County published a fair housing ad in the paper to promote awareness about fair housing laws among Orange County residents, visitors, and housing providers and developers. Fair housing posters are also being distributed to subrecipients of federal funds and funded housing projects upon request.
- **Training of subrecipients** – Subrecipients of federal funds, especially those involved in provision of housing, are provided with fair housing information and required to attend fair housing training event(s).
- **New collaborations to eliminate barriers to fair housing** – Orange County continues to explore partnerships with the private sector and other jurisdictions to promote reinvestment in housing and other sectors, particularly in disadvantaged communities.

A total of \$10,000 from CDBG Administration was designated for Fair Housing activities in FY 2016-2017.



## **CR-40 – Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Orange County has a number of procedures in place related to project selection and risk assessment, subrecipient monitoring, self-monitoring, and long-term compliance.

**Project Selection and Risk Assessment:** All potential applicants are required to attend a technical information session, familiarize themselves with all relevant application documents, including the requirements established in the Federal Register for 2 CFR Part 200, the *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards*. Additionally, applicants are required to have a federal DUNS number and be registered on [www.sams.gov](http://www.sams.gov). Once selected, all projects require a project administration agreement that states the specific project requirements, including, but not limited to, project budget, project scope, timelines, payment procedures, project outcomes, and records of beneficiaries served within the term of the project agreement. Applicants are made aware that all projects are subject to all federal requirements.

Once an application for funding is received, each project is evaluated based on its eligibility, cost efficiency, an overall project need, an organization's experience and capacity to carry out the project, and funding availability. Part of the evaluation consists of a financial risk analysis, which includes reviewing the agency's budgets, recent audits, and fiscal and operational procedures to determine the agency's financial standing and its capacity to carry out the proposed project on a reimbursement basis. Eligible projects are included in the Action Plan for the upcoming year.

**Sub-recipient Monitoring:** During the program year, the County conducts site-specific monitoring of its funded agencies and provides technical assistance. Sub-recipients are monitored through desk monitoring, annual reviews, site visits, and contacts by various means, including meetings, correspondence, telephone and e-mail contact. Subrecipients are also required to provide their most recent annual external audit reports and copies of current insurance coverage. Additionally, all subrecipients of ESG funds are required to enter client data into the Homeless Management Information System (HMIS). In FY 2016-2017, Housing and Community Development staff conducted on-site monitoring of sub-recipients of CDBG (public services) and ESG funds in August-September of 2017. Monitoring and inspections of HOME-funded projects are conducted throughout the program year.

**Self-Monitoring:** Housing and Community Development Division sets deadlines to ensure that all required tasks and activities relating to the annual funding process are completed on time. Information from the sub-recipient's reimbursement requests, such as expenditures to date and programmatic reports, provide data for the Integrated Disbursement and Information System (IDIS) that is used in preparation of the CAPER.



**Long-Term Compliance:** Some funded activities, such as housing, require long-term compliance efforts. Homeowner rehabilitation activities are initially monitored and inspected by an appropriate building inspector and a rehabilitation inspector during the construction phase. On completion and occupancy, affordable multi-family projects (HOME Projects) under a long-term agreement are monitored annually for compliance with the terms and conditions of the agreement. During monitoring visits of multi-family projects, staff will also inspect housing units for compliance with housing quality standards. Compliance requirements are stipulated in each project administration agreement.

### **Citizen Participation Plan 91.105(d); 91.115(d)**

#### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The CAPER is guided by the Citizens Participation Plan of the Consolidated Plan. The report must be available to the public for review and comment. This comment period began on Tuesday, December 5, 2017, and ended on Thursday, December 21, 2017, in compliance with the minimum required comment period of fifteen (15) days. A notice advising citizens of the availability of the CAPER for review was published in the Orlando Sentinel on Sunday, December 3, 2017.

In the same advertisement, the Division published a Notice of Public Hearing to obtain citizen comments on the County's accomplishments under the Community Development Block Grant (CDBG), the Home Investment Partnership Grant (HOME) and the Emergency Solutions Grants (ESG) Programs for FY 2016-2017. The advertisement advised that the public hearing to receive citizen input on the CAPER will be conducted on Wednesday, December 20, 2017, at 6:00 p.m. at the Orange County Internal Operations Centre, Largo Training Room, First Floor, located at 450 E. South Street, Orlando, FL 32801. Any comments received during the comment period are included in the final CAPER and submitted to HUD no later than December 30, 2017 (see Attachment – “Grantee Unique Appendices”).

In addition to the public hearing, the following meetings were conducted as part of Orange County's public participation process:

- Periodic Community Development Advisory Board (CDAB) meetings;
- Pre- and post-award technical assistance workshops for agencies interested in applying for the CDBG and ESG funding and those awarded funds;
- Presentations by grant applicants at the CDAB meetings;
- Technical assistance meetings for various agencies and interested parties (as requested).

Once the CAPER is finalized, the Orange County Housing and Community Development (HCD) Division will post the final report on the County's website and will have it available for public review and access at the HCD Division offices.

## **CR-45 – CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The overall goals and objectives of the 2016-2020 Orange County Consolidated Plan – providing affordable housing, enhancing the quality of life, and eliminating homelessness – have not changed during the first year of the plan implementation. The County was able to make progress on all three strategic goals, which resulted in a positive impact on the community.

More specifically, using federal, state and local funds, the County was able to construct 56 rental units, rehabilitate a total of 285 rental and homeowner housing units, and added 10 homeowner housing units under the Neighborhood Stabilization Program (NSP). Additionally, 148 qualified first time homebuyers were provided with downpayment assistance to purchase homes totaling \$2,472,234.82. HOME program assisted 173 households with rental subsidies, and additional 1,198 households were provided with rental subsidies under the Section 8 Housing Choice Voucher Program (approximately 650 additional out-of-state vouchers were accommodated as well).

Another 1,240 low-income individuals benefitted from public services activities provided by sixteen non-profit agencies, and 140 persons benefitted from improvements to two (2) public facilities.

Furthermore, 1,038 persons, including victims of domestic violence, were provided with overnight emergency shelter; 9 households received homelessness prevention services, and another 211 households received rapid re-housing and rental assistance through various programs. A total of 14 rental units designated for homeless individuals and families were constructed in FY 2016-2017 (Goldenrod Pointe Apartments).

Most of the shortfalls in meeting annual programmatic goals relate to project timeliness of capital improvement projects (CIPs). For instance, a number of CIPs that were approved in FY 2016-2017 are yet to start construction/rehabilitation, or had to request extensions to their completion dates. Some of these delays are related to receiving environmental clearance (Health Care Center for the Homeless – new construction project), completion of pre-construction activities on the property by a different non-profit agency (Habitats for Humanities – land acquisition project), or complicated project financing. In other instances, personnel changes at non-profit agencies awarded CIP funds caused the delays (Harbor House of Central Florida and Life Concepts dba Quest).

Another challenge the County had to deal with in the last program year was caused by federal budget uncertainties and potential cuts to some of the major programs, including CDBG and HOME. To prepare for those cuts, the County made a strategic decision of not accepting any new clients into the TBRA program. Therefore, the County did not fill any of the TBRA slots designated for the homeless households in FY 2016-2017.

Finally, Orange County continues to work collaboratively with other jurisdictions in the Central Florida area on the issues related to provision of affordable housing. The Regional Affordable Housing Initiative

is expected to culminate in a regional policy framework and local tools and strategies, such as land use policies, land development code changes, and a list of incentives, to help increase production of housing units at various income levels and widen the housing choices. This initiative should help advance the strategic goal of providing affordable housing.

Overall, it is anticipated that the County is still on target to meet the major goals of 2016-2020 Consolidated Plan.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

N/A

## **CR-50 – HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In FY 2016-2017, the Division's staff completed monitoring visits at HOME assisted developments that are still under the required period of affordability. While monitoring these developments, staff evaluates programmatic compliance for tenants' income eligibility and HOME rents. The compliance monitoring is done by selecting a random sample of files to review income verification, rent amounts, and leasing information, in accordance with HOME regulations, Orange County's affirmative marketing requirements and developer's agreements.

All units inspected passed the inspections. Additional details on all inspected developments are provided below.

- Winter Park Oaks (325 Balfour Dr., Winter Park, FL 32792) – 14 units; inspected on 5/25/2017;
- Tuscany on Aloma (6999 Aloma Ave., Orlando, FL 32792) – 20 units; inspected on 4/27/2017;
- Apopka Place (235 E. 5th St., Apopka, FL 32703) – 5 units; inspected on 12/1/2017;
- Maitland Oaks (8339 Pembroke Villas Cir., Orlando, FL 32810) – 11 units; inspected on 12/28/2016;
- Reserve at Indian Hill (5206 Indian Hill Rd., Orlando, FL 32808) – 14 units; inspected on 1/10/2016;
- Maxwell Terrace (2803 Arlington Rd., Orlando, FL 32805) – 47 units; inspected on 4/13/2017;
- Lancaster Villas (800 W. Lancaster Rd., Orlando, FL 32809) – 27 units; inspected on 8/24/2017;
- Hidden Cove (4900 S. Rio Grande Ave., Orlando, FL 32839) – 20 units; inspected on 5/14/2017;
- Maxwell Gardens (4049 N. Orange Blossom Trl., Orlando, FL 32839) – 23 units; inspected on 4/13/2017;
- The Plymouth (1550 Gay Rd., Winter Park, FL 32789) – 14 units; inspected on 5/18/2017;
- St. Joseph Garden Courts (1515 N. Alafaya Trl., Orlando, FL 32828) – 16 units; inspected on 10/19/2017;
- Golden Oaks (7701 Acorn Woods Cir., Winter Park, FL 32792) – 13 units; inspected on 9/22/2017;
- Mendel Villas (3535 Khayyam Ave., Orlando, FL 32826) – 4 units; inspected on 7/27/2017;
- Dean Woods Place (9800 Dean Woods Pl., Orlando, FL 32825) – 9 units; inspected on 8/14/2017.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to the available housing without regard to race, color, national origin, gender, religion, familial status, or disability. To meet these standards, each HOME subrecipient enters into an agreement with the County that contains additional requirements including those under 24 CFR 92.351.

The methods for informing the public, owners, and potential tenants about federal fair housing laws include the use of the "Equal Housing Opportunity" logo type or slogan in all press releases, solicitations, commercial media, and community contacts. Orange County also requires HOME assisted projects to display fair housing materials or posters in public areas and/or offices. Additionally, in order to reach targeted groups, Orange County works with non-profit organizations, fair housing advocacy groups and neighborhood groups to disseminate information about programs and services. The County requires all subrecipients of ESG funds and CDBG public service funds that impact housing or homelessness to display fair housing information at their offices. All other subrecipients are also encouraged to display fair housing information/posters. Compliance with this requirement is evaluated during the annual monitoring visits.

Overall, Orange County maintains its commitment towards affirmative marketing throughout the year by promoting partnerships to develop affordable housing, distributing fair housing information through newspaper ads, and sponsoring the Fair Housing Summit that takes place in April of each year. There were no issues reported regarding affirmative actions in Program Year 2016-2017.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

There was no program income generated through the HOME Program for FY 2016-2017.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

In FY 2016-2017, Orange County continued its efforts to preserve and maintain affordable housing through several programs and initiatives. To meet long-term affordable housing objectives outlined in the 2016-2020 Consolidated Plan, Orange County primarily utilizes HOME, NSP, and State Housing Initiatives Partnership (SHIP) programs. The NSP and SHIP programs are intended to expand homeownership opportunities for the low to moderate income residents of Orange County through down payment assistance (SHIP program) and acquisition, rehabilitation and resale of foreclosed properties (NSP program). The HOME program provides funds for housing rehabilitation (rental properties and single-family homes), tenant-based rental assistance, and funding for community housing development organizations (CHDOs). Activities funded through the HOME program mainly benefit

vulnerable populations such as seniors, disabled, homeless and extremely low- and very-low income households with urgent housing needs. Furthermore, the County committed general revenue funds through its *INVEST* Program to assist in production and preservation of affordable units in Orange County.

A summary of the County's programs and initiatives funded in FY 2016-2017 is included below.

- Housing Rehabilitation program (funded with CDBG, HOME and SHIP) assisted 75 homeowners in FY 2016-2017, with 24 minor and 51 major repairs completed.
- Rental Housing Rehabilitation: CDBG funds were used to conduct renovations to Maxwell Garden Apartments (210 units), which provide permanent affordable housing and essential services for previously chronically homeless and/or difficult to house clients. The renovations included roof replacement on two buildings and painting and minor external repairs for all buildings.
- Neighborhood Stabilization Program (NSP) resulted in rehabilitation and sale of 10 units, with one additional unit listed for sale and five (5) units currently in the process of being rehabilitated.
- New Unit Construction: A total of 70 new rental units were constructed at the Goldenrod Pointe Apartments (SHIP and general revenue funds, with 14 units (20%) designated for homeless individuals and families, and the remainder of the units available to very low-income and low-income households.
- Direct Financial Assistance to Homebuyers: SHIP funds were used to provide down payment assistance to 148 qualified first-time homebuyers, the majority of whom were very low-income and low-income.

## CR-60 – ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	ORANGE COUNTY
Organizational DUNS Number	064797251
EIN/TIN Number	596000773
Identify the Field Office	JACKSONVILLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Orlando/Orange, Osceola, Seminole Counties CoC

##### ESG Contact Name

Prefix	Mr
First Name	Mitchell
Middle Name	L
Last Name	Glasser
Suffix	0
Title	Division Manager

##### ESG Contact Address

Street Address 1	525 E. South Street
Street Address 2	0
City	Orlando
State	FL
ZIP Code	-
Phone Number	4078365190
Extension	0
Fax Number	0
Email Address	Mitchell.Glasser@ocfl.net

##### ESG Secondary Contact

Prefix	Mrs
First Name	Janna
Last Name	Souvorova
Suffix	0
Title	Planning and Development Program Manager
Phone Number	4078360963
Extension	0

**Email Address** janna.souvorova@ocfl.net

## 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 10/01/2016

**Program Year End Date** 09/30/2017

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** ORANGE COUNTY

**City:** Orlando

**State:** FL

**Zip Code:** 32801, 1393

**DUNS Number:** 064797251

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 1500

**Subrecipient or Contractor Name:** Homeless Services Network of Central Florida

**City:** Orlando

**State:** FL

**Zip Code:** 32854, 7068

**DUNS Number:** 159419535

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 15000

**Subrecipient or Contractor Name:** HARBOR HOUSE OF CENTRAL FLORIDA

**City:** Orlando

**State:** FL

**Zip Code:** 32868, 0748

**DUNS Number:** 063306047

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60749



**Subrecipient or Contractor Name:** COALITION FOR THE HOMELESS OF CENTRAL FLORIDA, INC

**City:** Orlando

**State:** FL

**Zip Code:** 32801, 2542

**DUNS Number:** 613920354

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 125000

**Subrecipient or Contractor Name:** COVENANT HOUSE FLORIDA, INC

**City:** Fort Lauderdale

**State:** FL

**Zip Code:** 33304, 4116

**DUNS Number:** 131788929

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 60000

**Subrecipient or Contractor Name:** Family Promise of Greater Orlando

**City:** Orlando

**State:** FL

**Zip Code:** 32804, 5510

**DUNS Number:** 111507187

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 49000

**Subrecipient or Contractor Name:** Heart of Florida United Way (HFUW)

**City:** Orlando

**State:** FL

**Zip Code:** 32804, 4714

**DUNS Number:** 163161656

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 180000

## CR-65 – Persons Assisted (see attached Sage Report)

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) – Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	310,560
Total Number of bed-nights provided	289,721
Capacity Utilization	93.29%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Overall, in comparison to the prior year, Orange County had a decrease in emergency shelter (ES) beds by an estimated 20 annual (pro-rated) beds. The decrease resulted from scaling down efforts. The CoC added two (2) new Orange County emergency shelter (ES) projects that were identified as bridge housing (voucher-based ES beds). However, these additional beds are factored into the overall decrease listed. As Table 24 above indicates, the bed utilization rate for Orange County ES beds is approximately 93% (FY 2015-16 utilization rate was ~86%).

The total number of bed nights provided during FY 2016-17 by ESG-funded emergency shelters, as reported by service providers, was 220,013. More specifically, Orange County had funded four agencies for shelter operations, and the agencies had provided ES bed nights as follows:

- Coalition for the Homeless of Central Florida – 179,589 bed nights;
- Covenant House Florida – 6,020 bed nights;
- Family Promise of Greater Orlando – 3,993 bed nights;
- Harbor House of Central Florida (DV shelter) – 30,411 bed nights.

The Coalition for the Homeless of Central Florida, Inc. manages and operates several shelter facilities. The bed nights reported for the Coalition for the Homeless represent the shelter capacity associated with the Center for Women and Families (CWF), Women's Residential and Counseling Center (WRCC) and Men's Service Center (MSC). The bed nights capacity for Harbor House of Central Florida, Inc. has increased significantly, in comparison to FY 2015-2016 reporting period, due to the opening of a new 120-bed shelter that became operational on April 1, 2017.

**Note:** The totals for ES bed nights available and provided were reported by the Homeless Services Network of Central Florida and the provider of emergency shelter for victims of domestic violence (Harbor House of Central Florida, Inc.). These numbers included all beds, whether or not they were ESG-funded.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	76,200	85,646	11,830
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	29,375	7,010
Expenditures for Housing Relocation & Stabilization Services - Services	32,674	24,879	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>108,874</b>	<b>139,900</b>	<b>18,840</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Expenditures for Rental Assistance	28,419	13,365	58,687
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	16,618	9,102	17,949
Expenditures for Housing Relocation & Stabilization Services - Services	21,828	16,586	51,839
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>66,865</b>	<b>39,053</b>	<b>128,475</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Essential Services	0	74,000	70,380
Operations	228,516	177,746	224,369
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>228,516</b>	<b>251,746</b>	<b>294,749</b>

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2014	2015	2016
Street Outreach	0	0	0
HMIS	14,999	9,166	15,000
Administration	0	0	0

Table 28 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

Total ESG Funds Expended	2014	2015	2016
	419,254	439,865	457,064

Table 29 - Total ESG Funds Expended

### 11f. Match Source

	2014	2015	2016
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	0	0	0
Private Funds	419,254	422,755	459,188
Other	0	62,805	49,000
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>419,254</b>	<b>485,560</b>	<b>508,188</b>

Table 30 - Other Funds Expended on Eligible ESG Activities

### 11g. Total

Total Amount of Funds Expended on ESG Activities	2014	2015	2016
	838,508	925,425	965,252

Table 31 - Total Amount of Funds Expended on ESG Activities

## **ATTACHMENTS – Orange County CAPER FY 2016-2017**

- 1. Attachment – FY 2016-2017 CAPER – Executive Summary**
- 2. Attachment – CR-65 – Sage Report**
- 3. Attachment – PR26 – Orange County, FL**
- 4. Attachment – PR26 – Additional Explanation (PS Cap)**
- 5. Attachment – Grantee Unique Appendices**



**1. Attachment – FY 2016-2017 CAPER – Executive Summary**

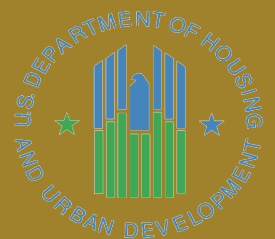


**2016-2017**

**CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER)**

**EXECUTIVE SUMMARY**

**Housing and Community  
Development Division**  
525 East South Street  
Orlando, FL 32801



**ORANGE COUNTY**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**  
**FISCAL YEAR 2016-2017**  
**EXECUTIVE SUMMARY**

The purpose of the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) is to serve as the evaluation tool used to assess Orange County's progress towards meeting the goals and objectives identified in the 2016-2020 Consolidated Plan. The 2016-2017 CAPER provides a summary of the activities, outcomes and financial expenditures that occurred during the 2016-2017 fiscal year. The 2016-2017 CAPER reports on the accomplishments completed during the first year of the 2016-2020 Consolidated Plan.

On August 2, 2016, the Orange County Board of County Commissioners (BCC) approved the 2016-2020 Consolidated Plan and 2016-2017 Action Plan. The approved Action Plan covered the period from October 1, 2016 through September 30, 2017 for the following grant programs and funding:

Community Development Block Grant (CDBG) Program	\$ 5,576,866
HOME Investment Partnership Program (HOME)	\$ 1,906,568
Emergency Solutions Grant (ESG) Program	\$ 491,249

The CAPER also serves as the means by which the County informs its citizens, the Department of Housing and Urban Development (HUD), and through HUD the United States Congress of progress towards achieving the goals identified in the Action Plan. Orange County's Citizen Participation Plan is the instrument used to encourage public participation in housing and community development activities. This process includes the publication of a public notice to inform citizens about the availability of the CAPER, and the date, time, and location of a public hearing to discuss the report and obtain comments and input.

The public notice for the 2016-2017 CAPER was published on December 3, 2017, and it included an announcement of the public comment and review period beginning Tuesday, December 5, 2017, through Thursday, December 21, 2017. A draft version of the CAPER was made available at the Orange County Public Library, at the offices of the Orange County Housing and Community Development Division. Additionally, a digital version was made available on the County's website. The public notice also included information about the CAPER public hearing scheduled to take place on December 20, 2017 at 6:00 p.m. at the County's Internal Operations Centre.

Citizens were encouraged to submit any questions, comments, or concerns in writing during the public comment period via e-mail to: [Janna.Souvorova@ocfl.net](mailto:Janna.Souvorova@ocfl.net) or by mail to:

Housing and Community Development  
Attn. CAPER Public Comments  
525 E. South Street  
Orlando, FL 32801

The CAPER is composed of two major components – the Narrative Statements and the Financial Reports generated by the HUD Integrated Disbursement and Information System (IDIS). The Narrative Statements focus on activities and related accomplishments attained during the first fiscal year covered under the 2016-2020 Consolidated Plan. The IDIS reports provide the financial data and disbursement information for all Consolidated Plan grants for the fiscal year 2016-2017.

The financial data and most of the programmatic data are collected through the IDIS system and reported to HUD in the narratives and tables included in the document. Orange County will submit the final version of the CAPER, including public comments to HUD, on or before December 30, 2017, after the public comment period has ended. In addition to the Orlando Public Library and the offices of the Orange County Housing and Community Development Division, County residents have an opportunity to access the final version of the CAPER document online by visiting the Housing and Community Development Division's website at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

## A. Community Development Block Grant (CDBG) Summary

The Community Development Block Grant (CDBG) Program is designed to address the needs of low to moderate-income residents, prevent or eliminate slums or blight, and address urgent community needs. Orange County received a CDBG allocation of \$5,576,866 for the fiscal year 2016-2017, of which \$255,804 was allocated for capital improvement projects. CDBG expenditures in FY 2016-2017 totaled \$3,840,836, including expenditures from previous years' projects.

CDBG projects and activities funded and reported in the 2016-2017 CAPER include multi-year capital improvement and infrastructure projects, public service activities, housing activities, and administration. The number of persons assisted from all CDBG activities represents the total number of persons in a census tract served by a capital improvement project or for whom services and facilities were made available or accessible through all CDBG activities. With the exception of General Administration, one hundred percent (100%) of the activities implemented and funded from the CDBG program benefitted persons who were low to moderate income individuals and families.

### FY 2016-2017: CDBG Expenditures by Activities

Type of CDBG Activity	Funded Amount	Drawn Amount	% of CDBG Grant Drawn
Housing Rehabilitation	\$466,688.00	\$343,937.99	
Rental Housing Rehabilitation	\$767,650.00	\$753,206.90	
Housing Rehabilitation Administration	\$400,000.00	\$322,475.11	
<b>Subtotal</b>	<b>\$1,634,338.00</b>	<b>\$1,419,620.00</b>	25.46%
Public Facilities and Improvements	\$255,804.00	\$158,753.64	2.85%
Public Services	\$835,321.80	\$835,321.80	14.98%
General Administration and Planning	\$1,115,373.00	\$814,358.17	14.60%
<b>TOTAL</b>	<b>\$3,840,836.00</b>	<b>\$3,332,517.67</b>	<b>57.88%</b>

Source: PR-26 CDBG Activity Summary for Program Year 2016, retrieved from IDIS on November 28, 2017

Public services funded under CDBG included case management for homeless individuals, shelter for victims of domestic violence and their families, subsidized child care for working low income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, and meal delivery service for low-income and disabled seniors. The total amount disbursed for public services is \$835,321.80, which includes payments made until November of 2017 for the grant year that ended September 30, 2017. The total amount obligated for public services

represent 14.98% of the total grant amount. Approximately 1,240 low-income individuals were assisted with CDBG public services.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. The total funding allocated for CDBG housing activities in FY 2016-2017 was \$1,634,338, of which \$1,419,620 was drawn to date. CDBG housing rehabilitation staff also oversees homeowners' rehabilitation activities paid by other funding sources, including those funded under the HOME and SHIP programs, and the Neighborhood Stabilization Program (NSP).

Additionally, there were five CDBG capital improvement projects approved in FY 2016-2017. Of those, two capital projects were started during the 2016-2017 fiscal year and funded in the amount of \$255,804, with \$158,753.64 drawn to date. The following housing and capital improvement projects were completed:

#### Rental Housing Rehabilitation Projects:

- Grand Avenue Economic Comm. Development Corp. was funded in the amount of \$296,675 to conduct renovations to Maxwell Garden Apartments, which provide permanent affordable housing and essential services for previously chronically homeless and/or difficult to house clients. The renovations included roof replacement on two buildings and painting and minor external repairs for all buildings.

#### Capital Improvement Projects:

- Pathways Drop-In Center, Inc. was funded in the amount of \$80,000 to reconstruct a community room that previously burned down. The Center provides services to mentally ill individuals, including homeless persons, and/or close family members accompanying them at the facility. The services provided at the facility include meals, laundry machine access, internet and phone access, and a safe place to rest, among others.
- United Cerebral Palsy of Central Florida, Inc. was awarded \$21,780 in prior year funds to conduct replacement of approximately five air conditioning units at the former BETA Center facility, where services to homeless youth and low-income teen parents and children with special needs are provided. BETA Center has merged with United Cerebral Palsy of Central Florida in 2016, and it continues to provide the BETA program, which includes transitional housing, case management and parenting training for homeless or low income pregnant youth, at the former BETA Center facility.

Other activities under the CDBG program included general administration in the amount of \$1,115,373, or 14.60% of CDBG funding, which is subject to the 20% administration cap (PR-54). A total of \$10,000 from general administration funds was allocated for Fair Housing activities. According to the IDIS PR-26 report, \$17,019.56 was reported as prior year program income for CDBG activities in FY 2016-2017, and it was expended on eligible CDBG activities.



## B. Emergency Solutions Grant (ESG) Summary

In FY 2016-2017, the Emergency Solutions Grant (ESG) provided \$491,249 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence), data collection, and rapid re-housing and stabilization services. The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30% of the Area's Median Income (AMI). It should be noted that, under the ESG program, income eligibility is based on the HUD income limits in effect at the time of income verification.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$294,749, with services being implemented by the following agencies: Coalition for the Homeless of Central Florida, Covenant House Florida, Family Promise of Greater Orlando, and Harbor House of Central Florida. A total of 1,038 homeless individuals, including adults and children, were assisted with shelter and related services.

The Heart of Florida United Way was funded in the amount of \$180,000 to implement the rapid re-housing activity that uses funds to re-house and stabilize individuals and families who have recently become homeless. No funding was approved in FY 2016-2017 for homelessness prevention; however, Heart of Florida United Way reallocated a portion of prior year funds (FY 2015-2016 rapid re-housing funds) left unspent to homeless prevention activities, which include provision of rental assistance and stabilization services to families at risk of homelessness. The total number of households assisted in FY 2016-2017 with rapid re-housing services was 52 (a total of 116 individuals). Additionally, 9 households (30 individuals) were assisted with homelessness prevention services funded with prior year funds. At the agency's request, the project administration agreement for rapid re-housing services was extended through mid-December, with some payments expected to be made in late 2017 – early 2018.

**FY 2016-2017: ESG Program Expenditures by Activity**

<b>Activity Type</b>	<b>Funded Amount</b>	<b>Drawn Amount</b>	<b>% of ESG Grant Drawn</b>
<b>Shelter</b>	\$294,749.00	\$294,749.00	60.00%
<b>Rapid Re-Housing</b>	\$180,000.00	\$52,337.12	10.65%
<b>Data Collection (HMIS)</b>	\$ 15,000.00	\$9,800.41	1.99%
<b>Administration (Funds not committed)</b>	\$1,500.00	\$0	0
<b>TOTAL</b>	<b>\$491,249.00</b>	<b>\$356,886.53</b>	<b>72.65%</b>

Source: PR91-ESG Financial Summary, retrieved from IDIS on November 28, 2017

## C. HOME Summary

Orange County received \$1,906,568 in HOME funds for the fiscal year 2016-2017. The HOME program requires a 25% match of the total grant amount minus administration, or a minimum of \$476,642. SHIP funds are used to provide the required match for the HOME program.

To date, activities funded under HOME in FY 2016-2017 totaled \$2,303,362.91, including funding from previous years. HOME funds used for tenant based rental assistance (TBRA) provided rental subsidies to 173 individuals and families. The amount disbursed for TBRA was \$1,006,027.

Housing rehabilitation activities for very-low and extremely-low income homeowners, which consist of home repairs, resulted in the completion of 25 homes. All homeowners assisted had incomes at or below 50% of the AMI. A total of \$1,297,335.91 in HOME funds was disbursed for homeowners' rehabilitation activities.

The HOME program requires that jurisdictions commit a minimum of 15% of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). Jurisdictions have up to 24 months to commit funds to CHDO projects. In 2017, Orlando Neighborhood Improvement Corporation (ONIC) was awarded \$500,000 in 2015 and 2016 HOME funds for rehabilitation of the Forest Edge apartment complex serving very low and low income families. The development provides permanent affordable housing to elderly and disabled residents. ONIC will designate 43 floating units as HOME assisted units. Rehabilitation activities will include energy efficiency improvements, water conservation measures, ADA improvements, and kitchen and bath renovations. The project is expected to be completed within the next year.

**FY 2016-2017: HOME Program Expenditures by Activity**

<b>Activity Type</b>	<b>Disbursed Amount</b>	<b>Units Completed</b>	<b>Units Occupied</b>
<b>TBRA Families</b>	\$1,006,027.00	173	173
<b>Existing Homeowners</b>	\$1,297,335.91	25	25
<b>TOTAL</b>	<b>\$2,303,362.91</b>	<b>198</b>	<b>198</b>

Source: HOME Summary of Accomplishments for Program Year 2015, retrieved from IDIS on November 28, 2017



#### D. Other Grants Administered Summary

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, and the Shelter Plus Care (SPC) Program. These programs address a variety of housing priorities identified in the Consolidated Plan.

The NSP Program was created by the Housing and Economic Recovery Act of 2008 to allow for acquisition, demolition, rehabilitation and resale activities aimed to stabilize neighborhoods highly impacted by housing foreclosures. Orange County selected the following five geographic areas, which were hit the hardest by foreclosures, to participate in the program: Pine Hills, Azalea Park, Union Park, Holden Heights/Oakridge, and Meadow Woods. Both, NSP-1 and NSP-3 programs meet Consolidated Plan priorities for affordable housing by supporting homeownership initiatives. The following table summarizes NSP accomplishments:

**FY 2016-2017: NSP Summary of Accomplishments**

<b>Activity Type</b>	<b>Units</b>
<b>Homes Sold in 2016-17</b>	10
<b>Homes Listed for Sale</b>	1
<b>Homes in Rehabilitation</b>	5
<b>TOTAL</b>	<b>16</b>

*Source: Orange County Housing and Community Development Division, November 30, 2017*

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2016-2017, rental subsidies were provided to approximately 1,198 households. Additionally, 65 veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through its Family Services Department, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 94 clients were assisted in FY 2016-2017 under this program.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program which is utilized as a HOME Program match, and for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities.

The SHIP program provided down payment assistance to a total of 148 households. All of the households receiving assistance were below 80% of the AMI. Of those households, 1 was an extremely low-income household, 23 were very low-income households, 64 were low-income households, and 60 were moderate income households. The amount of assistance provided to purchase homes totaled \$2,472,234.82.

Furthermore, Orange County utilized two non-profit credit counseling agencies – Central Florida HANDS and Consumer Credit Counseling dba CredAbility/ClearPoint – to provide pre-purchase counseling and homebuyer education trainings through the SHIP program to 2,010 individuals. Pre-purchase classes were provided in English and Spanish. Additionally, post-purchase classes were provided to 41 individuals through the University of Florida and/or Orange County Cooperative Extensions.

Finally, in FY 2016-2017, Orange County provided financial incentives, to include \$1M in SHIP funds and \$1M in general revenue funds, to Atlantic Housing Partners, Inc. to construct a 70-unit apartment complex, known as Goldenrod Pointe Apartments. The total project cost was \$13.4M. The development, which was completed in March of 2017, targets very low and low income households, and it has 14 floating units (20%) set aside for homeless households. This project is at 100% occupancy.

The next table outlines the three main goals identified in the Orange County's 2016-2020 Consolidated Plan, associated objectives, primary funding sources, outcome indicators for each of the objectives, and accomplishments made to date.

**Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments**

<b>Goal Name:</b> Provide Affordable Housing <b>Goal Description:</b> Collaborate with local and regional stakeholders on provision of affordable housing for low to moderate income households.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
1.1 Preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental housing	<u>Category:</u> Affordable Housing Public Housing Homeless Non-Homeless Special Needs  <u>Needs Addressed:</u> Affordable Housing Homelessness	CDBG HOME General Fund	Rental units rehabilitated	200 Household housing units	FY 2016 – 210
1.2 Support creation of new affordable housing units		General Fund HOME SHIP NSP	Rental units constructed	300 Household housing units	FY 2016 – 56
			Homeowner housing added	700 Household housing units	FY 2016 – 10
1.3 Continue housing rehabilitation efforts to support preservation and maintain quality of affordable owner-occupied housing units		CDBG HOME SHIP NSP	Homeowner housing rehabilitated	1,200 Household housing units	FY 2016 – 75
1.4 Expand the range of affordable housing choices and ensure access to affordable housing		HOME ESG	Tenant-based rental assistance (TBRA)	1,250 Households	FY 2016 – 173
1.5 Increase homeownership opportunities for low to moderate income households		SHIP	Direct financial assistance to homebuyers	600 Households	FY 2016 – 148

**Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments (cont.)**

<b>Goal Name:</b> Enhance the Quality of Life					
<b>Goal Description:</b> Enhance the quality of life of low to moderate income residents through a variety of revitalization and sustainability efforts, and social and economic activities.					
<b>Objectives</b>	<b>Category &amp; Needs Addressed</b>	<b>Funding</b>	<b>Goal Outcome Indicator</b>	<b>Expected Five Year Total</b>	<b>Actual Number Served by FY</b>
<b>2.1</b> Support infrastructure improvements and community revitalization efforts in low to moderate income neighborhoods	<u>Category:</u> Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public facility or infrastructure activities other than LMI housing benefit	5,000 Persons Assisted	FY 2016 – 140
			Public facility rehabilitated/constructed	10 Public facilities	FY 2016 – 2
			Jobs created/retained	200 Jobs	FY 2016 – 85
<b>2.2</b> Prevent housing discrimination in our communities	<u>Needs Addressed:</u> Non-Housing Community Development Public Services	CDBG	Fair Housing training or technical assistance	500 Persons assisted	FY 2016 – 250
<b>2.3</b> Expand access to public services for low income persons to encourage self-sufficiency		CDBG SHIP	Public service activities other than LMI housing benefit	7,000 Persons assisted	FY 2016 – 1,240
	Public service activities for LMI housing benefit		1,500 Households assisted	FY 2016 – 0	
<b>2.4</b> Continue to provide adequate access to quality public facilities for low to moderate income residents		CDBG	Buildings demolished	2 Buildings	FY 2016 – 0

**Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments (cont.)**

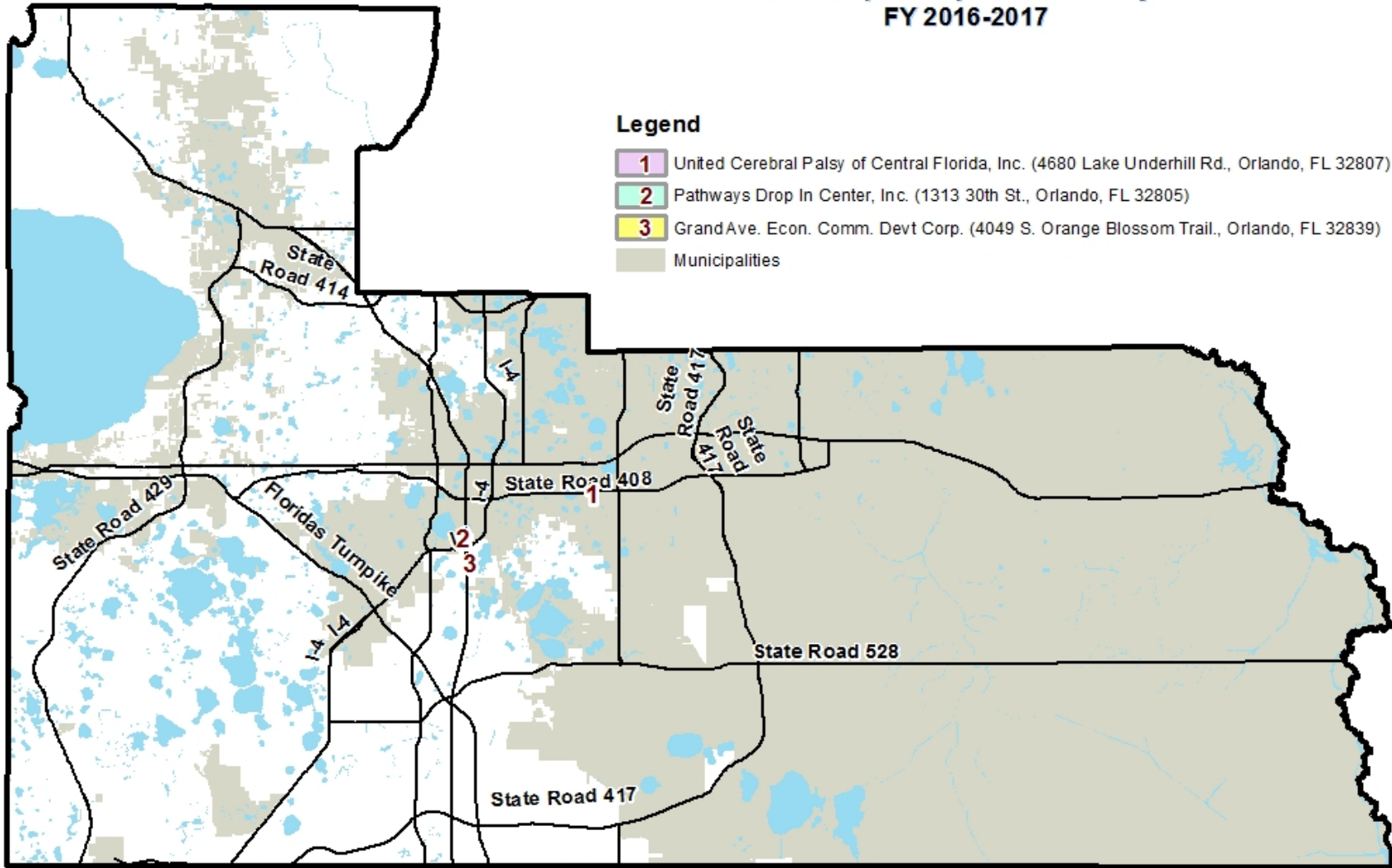
<b>Goal Name:</b> Eliminate Homelessness					
<b>Goal Description:</b> Utilize a comprehensive strategy to eliminate and prevent homelessness.					
<b>Objectives</b>	<b>Category &amp; Needs Addressed</b>	<b>Funding</b>	<b>Goal Outcome Indicator</b>	<b>Expected Five Year Total</b>	<b>Actual Number Served by FY</b>
<b>3.1</b> Support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans	<u>Category:</u> Homeless  <u>Needs Addressed:</u> Homelessness	ESG SHIP General Fund HUD-VASH Shelter Plus Care	Homeless person overnight shelter	2,000 Persons assisted	FY 2016 – 1,038
			Overnight/Emergency shelter/Transitional housing beds added	500 Beds	FY 2016 – 0
<b>3.2</b> Expand activities that lead to permanent housing and stabilization of homeless households		ESG SHIP HOME HUD-VASH Shelter Plus Care	Public facility or infrastructure activities for LMI housing benefit	100 Households assisted	FY 2016 – 0
			Rapid Re-housing/Rental Assistance	500 Households assisted	FY 2016 – 211
<b>3.3</b> Collaborate with the Continuum of Care (CoC) and other stakeholders to effectively share data and resources to improve delivery of homeless services		ESG	HMIS Training	10 Agencies assisted	FY 2016 – 5
<b>3.4</b> Support activities that focus on preventing households from becoming homeless		ESG General Fund	Homelessness prevention	100 Persons assisted	FY 2016 – 30
			Housing for homeless added	200 Household housing units	FY 2016 – 14
			Housing for People with HIV/AIDS added	200 Household housing units	FY 2016 – 0

### Housing and Community Development Division CDBG - Capital Improvement Projects FY 2016-2017

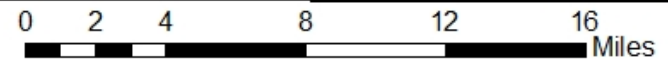


#### Legend

- 1 United Cerebral Palsy of Central Florida, Inc. (4680 Lake Underhill Rd., Orlando, FL 32807)
- 2 Pathways Drop In Center, Inc. (1313 30th St., Orlando, FL 32805)
- 3 Grand Ave. Econ. Comm. Devt Corp. (4049 S. Orange Blossom Trail., Orlando, FL 32839)
- Municipalities



Source: Orange County Housing and Community Development Division, December 2017



## 2. Attachment – CR-65 – Sage Report



## HUD ESG CAPER 2017

Grant: **ESG: Orange County - FL - 2016 Report** Type: **CAPER****Q01a. Contact Information**

First name	Janna
Middle name	
Last name	Souvorova
Suffix	
Title	
Street Address 1	525 E. South St.
Street Address 2	
City	Orlando
State	Florida
ZIP Code	32801
E-mail Address	Janna.Souvorova@ocfl.net
Phone Number	(407)836-0963
Extension	
Fax Number	

**Q01b. Grant Information**

As of 12/1/2017

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
<b>ESG Information from IDIS</b>	2016	E16UC120003	\$491,249.00	\$356,886.53	\$134,362.47	11/3/2016	11/3/2018
	2015	E15UC120003	\$476,755.00	\$449,927.66	\$26,827.34	9/23/2015	9/23/2017
	2014	E14UC120015	\$422,525.00	\$417,669.74	\$4,855.26	10/8/2014	10/8/2016
	2013	E13UC120015	\$347,731.00	\$346,781.46	\$949.54	10/21/2013	10/21/2015
	2012	E12UC120015	\$481,160.00	\$481,160.00	\$0	9/28/2012	9/28/2014
	2011	E11UC120015	\$421,513.00	\$421,513.00	\$0	7/20/2012	7/20/2014
	<b>Total</b>			<b>\$2,640,933.00</b>	<b>\$2,473,938.39</b>	<b>\$166,994.61</b>	

**CAPER reporting includes funds used from fiscal year:****Project types carried out during the program year:**

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	4
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	1



**Q01c. Additional Information**

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**HMIS****Comparable Database**

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	No
→ If no, how many projects were provided with a one-time exception template to complete?	1
→ If no, how many projects have submitted their plan for meeting the CSV-CAPER report generation requirement for the next reporting year?	1

**Q04a: Project Identifiers in HMIS**

Organization Name	Coalition for the Homeless of Central Florida, Inc (Agency)
Organization ID	7
Project Name	Coalition-Orange County ESG
Project ID	655
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	tOvfrmbQ3gt
Project name (user-specified)	Shelter and Housing Readiness - CWF/WRCC/MS
Project type (user-specified)	Emergency Shelter
Organization Name	Heart of Florida United Way
Organization ID	402
Project Name	HFUW - Orange County ESG RRH
Project ID	798
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	x4oiQJFdpl
Project name (user-specified)	Orange County Rapid Re-housing Program
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Heart of Florida United Way
Organization ID	402
Project Name	HFUW - Orange County ESG HP
Project ID	659
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	qHGcbP1Caz
Project name (user-specified)	Orange County Homelessness Prevention Program
Project type (user-specified)	Homelessness Prevention
Organization Name	Family Promise of Greater Orlando
Organization ID	14
Project Name	Family Promise of Greater Orlando - Emergency Shelter (Orange County ESG)
Project ID	377
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zCWMOVQgHw

Project name (user-specified)	Interfaith Hospitality Network (IHN) Shelter Program
Project type (user-specified)	Emergency Shelter
Organization Name	Covenant House Florida
Organization ID	490
Project Name	Covenant House - Orange County ESG
Project ID	810
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	zyCxoqcHM5
Project name (user-specified)	OC Emergency Shelter - THRIVE Program
Project type (user-specified)	Emergency Shelter
Organization Name	Harbor House of Central Florida, Inc.
Organization ID	
Project Name	Emergency Shelter
Project ID	
HMIS Project Type	
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	AyslQU9NTK
Project name (user-specified)	Emergency Shelter - Safe Short-Term Housing Program
Project type (user-specified)	Emergency Shelter

**Q05a: Report Validations Table**

Total Number of Persons Served	1184
Number of Adults (Age 18 or Over)	697
Number of Children (Under Age 18)	486
Number of Persons with Unknown Age	1
Number of Leavers	452
Number of Adult Leavers	344
Number of Adult and Head of Household Leavers	344
Number of Stayers	92
Number of Adult Stayers	49
Number of Veterans	13
Number of Chronically Homeless Persons	683
Number of Youth Under Age 25	180
Number of Parenting Youth Under Age 25 with Children	44
Number of Adult Heads of Household	683
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	0

**Q06a: Data Quality: Personally Identifying Information (PII)**

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	604	0	0	0.00
Social Security Number	7	2	0	0.04
Date of Birth	0	1	1	0.03
Race	0	0	0	0.00
Ethnicity	0	0	0	0.00
Gender	0	0	0	0.00
Overall Score				0.07

**Q06b: Data Quality: Universal Data Elements**

	Error Count	% of Error Rate
Veteran Status	0	0.00 %
Project Start Date	0	0.00 %
Relationship to Head of Household	9	0.76 %
Client Location	0	0.00 %
Disabling Condition	4	0.34 %

**Q06c: Data Quality: Income and Housing Data Quality**

	Error Count	% of Error Rate
Destination	2	0.44 %
Income and Sources at Start	34	4.98 %
Income and Sources at Annual Assessment	0	--
Income and Sources at Exit	36	10.47 %

**Q06d: Data Quality: Chronic Homelessness**

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	289	0	0	8	6	9	0.05
TH	0	0	0	0	0	0	--
PH (All)	54	0	0	3	2	2	0.06
Total	343	0	0	0	0	0	0.05

**Q06e: Data Quality: Timeliness**

	Number of Project Entry Records	Number of Project Exit Records
0 days	143	60
1-3 Days	115	121
4-6 Days	19	27
7-10 Days	17	23
11+ Days	250	221

**Q06f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter**

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	0	0	--

**Q07a: Number of Persons Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	697	467	229	0	1
Children	486	0	148	0	2
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1184	467	377	0	4

**Q08a: Households Served**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	683	463	219	0	1

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	67	36	5	0	0
April	110	45	21	0	0
July	117	40	18	0	0
October	105	53	10	0	0

**Q09a: Number of Persons Contacted**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	0	0	0	0

**Q09b: Number of Persons Engaged**

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0

**Q10a: Gender of Adults**

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	221	208	12	1
Female	474	257	217	0
Trans Male (FTM or Female to Male)	1	1	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	697	467	229	1

**Q10b: Gender of Children**

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	262	80	0	1
Female	224	68	0	1
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	486	148	0	2

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	1	0	0	0	1
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	1	0	0	0	1

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	484	262	90	119	12	0	1
Female	699	224	121	349	4	0	0
Trans Female (MTF or Male to Female)	0	0	1	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	1184	486	213	468	16	0	1

**Q11: Age**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	210	0	54	0	1
5 - 12	208	0	66	0	1
13 - 17	68	0	28	0	0
18 - 24	213	136	17	0	0
25 - 34	201	39	35	0	1
35 - 44	127	37	25	0	0
45 - 54	95	53	3	0	0
55 - 61	45	33	1	0	0
62+	16	13	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	1	0	0	0	1
Total	1184	311	229	0	4

**Q12a: Race**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	332	130	55	0	0
Black or African American	674	168	168	0	4
Asian	6	1	0	0	0
American Indian or Alaska Native	1	1	0	0	0
Native Hawaiian or Other Pacific Islander	2	0	2	0	0
Multiple Races	167	11	2	0	0
Client Doesn't Know/Client Refused	2	0	2	0	0
Data Not Collected	0	0	0	0	0
Total	1184	311	229	0	4

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	880	249	182	0	4
Hispanic/Latino	304	62	47	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1184	311	229	0	4

**Q13a1: Physical and Mental Health Conditions at Start**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	63	55	8	0	0
Alcohol Abuse	6	6	0	0	0
Drug Abuse	8	8	0	0	0
Both Alcohol and Drug Abuse	12	12	0	0	0
Chronic Health Condition	14	12	2	0	0
HIV/AIDS	5	4	1	0	0
Developmental Disability	9	7	2	0	0
Physical Disability	49	40	9	0	0

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	63	58	5	0	0
Alcohol Abuse	5	5	0	0	0
Drug Abuse	8	8	0	0	0
Both Alcohol and Drug Abuse	12	12	0	0	0
Chronic Health Condition	13	11	2	0	0
HIV/AIDS	4	3	1	0	0
Developmental Disability	9	7	2	0	0
Physical Disability	46	39	7	0	0

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	4	1	3	0	0
Alcohol Abuse	0	0	0	0	0
Drug Abuse	1	1	0	0	0
Both Alcohol and Drug Abuse	0	0	0	0	0
Chronic Health Condition	1	1	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	1	1	0	0	0
Physical Disability	3	0	3	0	0

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	418	231	187	0	0
No	273	230	42	0	1
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	3	3	0	0	0
Total	697	467	229	0	1

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	325	165	160	0	0
No	88	62	26	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	4	3	1	0	0
Total	418	231	187	0	0



## Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	71	68	8	0	0
Transitional housing for homeless persons (including homeless youth)	3	3	0	0	0
Place not meant for habitation	60	51	9	0	0
Safe Haven	2	1	2	0	0
Interim Housing	1	1	0	0	0
<b>Subtotal</b>	<b>58</b>	<b>51</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	4	4	0	0	0
Substance abuse treatment facility or detox center	3	3	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison or juvenile detention facility	5	5	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
<b>Subtotal</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	1	1	0	0	0
Rental by client, no ongoing housing subsidy	5	5	7	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	5	5	3	0	1
Staying or living in a friend's room, apartment or house	33	33	4	0	0
Staying or living in a family member's room, apartment or house	6	7	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	304	156	148	0	0
<b>Subtotal</b>	<b>67</b>	<b>67</b>	<b>7</b>	<b>0</b>	<b>1</b>
<b>Total</b>	<b>58</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>1</b>

## Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	183	0	169
WIC	4	0	4
TANF Child Care Services	0	0	1
TANF Transportation Services	1	0	1
Other TANF-Funded Services	0	0	0
Other Source	1	0	1

**Q21: Health Insurance**

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	258	0	212
Medicare	0	0	16
State Children's Health Insurance Program	3	0	3
VA Medical Services	11	0	11
Employer Provided Health Insurance	14	0	14
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	6	0	7
State Health Insurance for Adults	4	0	3
Indian Health Services Program	3	0	2
Other	6	0	5
No Health Insurance	244	0	199
Client Doesn't Know/Client Refused	4	0	3
Data Not Collected	2	0	1
Number of Stayers Not Yet Required to Have an Annual Assessment	0	92	0
1 Source of Health Insurance	281	0	235
More than 1 Source of Health Insurance	15	0	15

**Q22a2: Length of Participation – ESG Projects**

	Total	Leavers	Stayers
0 to 7 days	185	49	10
8 to 14 days	131	56	1
15 to 21 days	101	33	2
22 to 30 days	196	155	2
31 to 60 days	221	35	26
61 to 90 days	158	58	8
91 to 180 days	161	56	24
181 to 365 days	30	9	19
366 to 730 days (1-2 Yrs)	1	1	0
731 to 1,095 days (2-3 Yrs)	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0
Data Not Collected	0	0	0
Total	1184	452	92

**Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	1	0	1	0	0
8 to 14 days	3	0	3	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	7	1	6	0	0
31 to 60 days	5	1	4	0	0
61 to 180 days	4	2	2	0	0
181 to 365 days	1	0	1	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	95	19	76	0	0
Total	116	23	93	0	0

## Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	59	33	26	0	0
8 to 14 days	57	24	33	0	0
15 to 21 days	35	26	9	0	0
22 to 30 days	157	133	24	0	0
31 to 60 days	61	26	31	0	4
61 to 90 days	66	35	31	0	0
91 to 180 days	80	21	59	0	0
181 to 365 days	28	12	16	0	0
366 to 730 days (1-2 Yrs)	1	1	0	0	0
731 to 1,095 days (2-3 Yrs)	0	0	0	0	0
1,096 to 1,460 days (3-4 Yrs)	0	0	0	0	0
1,461 to 1,825 days (4-5 Yrs)	0	0	0	0	0
More than 1,825 days (> 5 Yrs)	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	544	311	229	0	4

## Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	3	0	3	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	4	2	2	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	1	1	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>8</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	4	0	4	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
<b>Subtotal</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>13</b>	<b>4</b>	<b>9</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	8	3	5	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	61.54 %	75.00 %	55.56 %	--	--

## Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	7	1	6	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	1	1	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>9</b>	<b>3</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	4	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	15	2	13	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
<b>Subtotal</b>	<b>21</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Institutional Settings</b>					
Foster care home or group foster care home	0	0	15	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>0</b>	<b>0</b>
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	12	2	10	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	4	0	4	0	0
<b>Subtotal</b>	<b>16</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>46</b>	<b>11</b>	<b>35</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	9	3	6	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	19.57 %	27.27 %	17.14 %	--	--

## Q23c: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	30	7	23	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	13	0	13	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	7	7	0	0	0
Staying or living with friends, permanent tenure	4	4	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
<b>Subtotal</b>	<b>54</b>	<b>18</b>	<b>36</b>	<b>0</b>	<b>0</b>
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	32	23	9	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	10	10	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	15	15	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	13	13	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	16	16	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	11	2	9	0	0
<b>Subtotal</b>	<b>97</b>	<b>79</b>	<b>18</b>	<b>0</b>	<b>0</b>
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	2	2	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	3	3	0	0	0
Jail, prison, or juvenile detention facility	2	2	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
<b>Subtotal</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	227	159	68	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected (no exit interview completed)	6	6	0	0	0
<b>Subtotal</b>	<b>235</b>	<b>167</b>	<b>68</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>393</b>	<b>271</b>	<b>122</b>	<b>0</b>	<b>0</b>
Total persons exiting to positive housing destinations	31	14	17	0	0
Total persons whose destinations excluded them from the calculation	3	3	0	0	0

**Q24: Homelessness Prevention Housing Assessment at Exit**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	11	4	7	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	2	0	2	0	0
Data not collected (no exit interview completed)	10	0	10	0	0
Total	23	4	19	0	0

**Q25a: Number of Veterans**

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	2	1	1	0
Non-Chronically Homeless Veteran	11	11	0	0
Not a Veteran	380	299	80	1
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Total	393	311	81	1

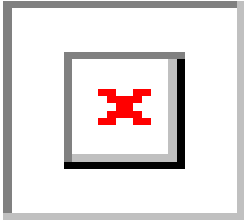
**Q26b: Number of Chronically Homeless Persons by Household**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	347	191	156	0	0
Not Chronically Homeless	473	254	216	0	3
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	26	20	5	0	1
Total	848	467	377	0	4





### 3. Attachment – PR26 – Orange County, FL



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,576,866.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,576,866.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,901,278.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,901,278.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	814,352.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,715,631.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	861,234.33

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,148,071.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,148,071.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

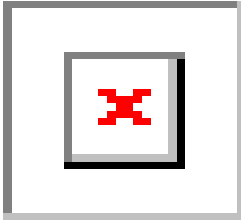
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	847,311.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(11,989.27)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	835,321.80
32 ENTITLEMENT GRANT	5,576,866.00
33 PRIOR YEAR PROGRAM INCOME	17,019.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,593,885.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	814,352.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	814,352.95
42 ENTITLEMENT GRANT	5,576,866.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,576,866.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.60%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

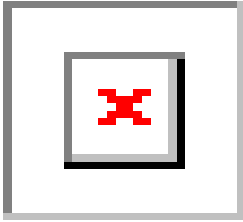
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3692	16 CIP Grand Avenue Economic Community Development	14B	LMH	\$296,675.00
2016	2	3696	16 CIP Housing Authority of the City of Winter Park	14B	LMH	\$456,531.90
				14B	Matrix Code	<u>\$753,206.90</u>
Total						\$753,206.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

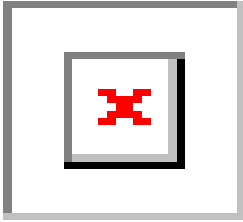
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3695	6055802	16 CIP Pathways Drop In Center	03	LMC	\$57,855.27
2016	2	3695	6086359	16 CIP Pathways Drop In Center	03	LMC	\$22,144.73
					03	Matrix Code	<u>\$80,000.00</u>
2016	2	3694	6058631	16 CIP Life Concepts dba Quest	03B	LMC	\$18,477.02
					03B	Matrix Code	<u>\$18,477.02</u>
2011	2	2799	5991715	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$4,327.33
2011	2	2799	6009091	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$6,490.98
2011	2	2799	6032396	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$3,606.11
2011	2	2799	6034321	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$12,604.26
2011	2	2799	6064314	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$2,472.37
2011	2	2799	6065310	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$605.49
2011	2	2799	6076853	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$8,590.50
2011	2	2799	6079959	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$16,229.25
2011	2	2799	6082330	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$119,204.03
2011	2	2799	6086764	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$31,450.50
2011	2	2799	6088296	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$6,896.39
					03C	Matrix Code	<u>\$212,477.21</u>
2015	2	3742	6076862	15 CIP United Cerebral Palsy of Central Florida	03D	LMC	\$20,993.17
					03D	Matrix Code	<u>\$20,993.17</u>
2012	3	3034	5970611	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	5988242	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	5988255	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	5998273	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	6007497	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	6015854	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
					03E	Matrix Code	<u>\$8,637.90</u>
2012	2	3512	5970614	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5970618	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5988248	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5988252	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5988257	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5988259	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5998269	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5998271	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6006718	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6006721	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83



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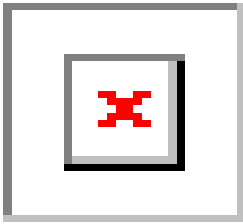
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	3512	6015859	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6015861	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6023134	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6023136	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6034443	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6035532	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6035539	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6040431	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$2,200.00
2012	2	3512	6042083	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,550.00
2012	2	3512	6043146	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,950.00
2012	2	3512	6045190	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6045195	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6045333	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6047829	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6055109	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6055111	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6055113	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6064951	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$546.67
2012	2	3512	6064953	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6064960	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6074486	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6074487	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6074488	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
					03I	Matrix Code	\$30,098.51
2010	3	2669	5986296	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$250.00
2010	3	2669	6003382	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$49,233.26
2010	3	2669	6003393	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$16,854.88
2010	3	2669	6033280	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$20,287.96
2010	3	2669	6045201	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$2,600.00
2010	3	2669	6047223	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$437.78
2010	3	2669	6053142	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$3,400.00
2010	3	2669	6093660	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$717.26
2012	2	3032	5982656	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,800.00
2012	2	3032	6004885	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$70.00
2012	2	3032	6013613	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,850.00
2012	2	3032	6047014	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$262,000.00
2012	2	3032	6047018	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$41,250.00
2012	2	3032	6053144	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$4,296.36
2012	2	3032	6066617	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$556.23
2012	2	3032	6066619	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$287.76
2012	2	3032	6066620	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,820.00
2012	2	3032	6067088	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,505.00
2012	2	3032	6075758	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,006.98
2012	2	3032	6075760	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$8,065.79
2012	2	3032	6076576	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$556.00
2012	2	3032	6086307	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,156.20
2012	2	3032	6093660	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,829.62
					03K	Matrix Code	\$436,831.08
2015	2	3456	6069506	15 CIP North Lake Mann Sidewalks Design	03L	LMA	\$4,078.12
2015	2	3456	6089672	15 CIP North Lake Mann Sidewalks Design	03L	LMA	\$1,433.28
					03L	Matrix Code	\$5,511.40
2016	9	3643	6000419	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,090.52
2016	9	3643	6003945	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,182.27
2016	9	3643	6008762	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,277.32
2016	9	3643	6021350	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,634.15
2016	9	3643	6025751	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,892.25



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2016	9	3643	6039057	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,920.06
2016	9	3643	6047564	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.19
2016	9	3643	6058812	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.21
2016	9	3643	6062258	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$5,917.98
2016	9	3643	6078810	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6087094	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6090421	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$1,941.45
2016	9	3646	6000976	16 PS Covenant House	03T	LMC	\$2,592.56
2016	9	3646	6006260	16 PS Covenant House	03T	LMC	\$2,736.03
2016	9	3646	6016063	16 PS Covenant House	03T	LMC	\$68.90
2016	9	3646	6018586	16 PS Covenant House	03T	LMC	\$8,188.70
2016	9	3646	6029865	16 PS Covenant House	03T	LMC	\$5,571.24
2016	9	3646	6035464	16 PS Covenant House	03T	LMC	\$5,484.67
2016	9	3646	6040125	16 PS Covenant House	03T	LMC	\$1,821.31
2016	9	3646	6045286	16 PS Covenant House	03T	LMC	\$2,870.27
2016	9	3646	6057499	16 PS Covenant House	03T	LMC	\$666.32
					03T	Matrix Code	\$75,000.00
2016	9	3655	6000981	16 PS Seniors First	05A	LMC	\$8,852.23
2016	9	3655	6006093	16 PS Seniors First	05A	LMC	\$10,007.64
2016	9	3655	6010962	16 PS Seniors First	05A	LMC	\$7,941.74
2016	9	3655	6027350	16 PS Seniors First	05A	LMC	\$9,302.73
2016	9	3655	6027369	16 PS Seniors First	05A	LMC	\$9,276.72
2016	9	3655	6047544	16 PS Seniors First	05A	LMC	\$12,188.88
2016	9	3655	6049614	16 PS Seniors First	05A	LMC	\$9,319.27
2016	9	3655	6059993	16 PS Seniors First	05A	LMC	\$10,265.82
2016	9	3655	6062583	16 PS Seniors First	05A	LMC	\$10,826.24
2016	9	3655	6084686	16 PS Seniors First	05A	LMC	\$9,862.89
2016	9	3655	6091002	16 PS Seniors First	05A	LMC	\$11,183.24
2016	9	3655	6091172	16 PS Seniors First	05A	LMC	\$5,972.60
					05A	Matrix Code	\$115,000.00
2016	9	3642	6000397	16 PS Center for Independent Living	05B	LMC	\$1,759.35
2016	9	3642	6000447	16 PS Center for Independent Living	05B	LMC	\$3,187.27
2016	9	3642	6008900	16 PS Center for Independent Living	05B	LMC	\$3,445.24
2016	9	3642	6033127	16 PS Center for Independent Living	05B	LMC	\$2,462.52
2016	9	3642	6035939	16 PS Center for Independent Living	05B	LMC	\$3,698.27
2016	9	3642	6046011	16 PS Center for Independent Living	05B	LMC	\$4,845.14
2016	9	3642	6052504	16 PS Center for Independent Living	05B	LMC	\$3,288.86
2016	9	3642	6056912	16 PS Center for Independent Living	05B	LMC	\$3,160.39
2016	9	3642	6063451	16 PS Center for Independent Living	05B	LMC	\$3,489.94
2016	9	3642	6080834	16 PS Center for Independent Living	05B	LMC	\$4,137.00
2016	9	3642	6087240	16 PS Center for Independent Living	05B	LMC	\$1,287.00
2016	9	3642	6087308	16 PS Center for Independent Living	05B	LMC	\$1,239.02
2016	9	3651	6000442	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6004421	16 PS Life Concepts (dba QUEST)	05B	LMC	\$1,052.05
2016	9	3651	6009446	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6012866	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045634	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045644	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045736	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6060678	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6062223	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6071111	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6076616	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6084752	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6091555	16 PS Life Concepts (dba QUEST)	05B	LMC	\$2,761.66
2016	9	3653	6000416	16 PS Lighthouse Central Florida	05B	LMC	\$5,677.20

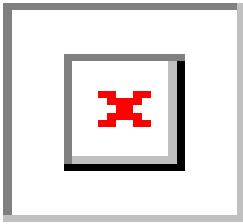


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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3653	6010481	16 PS Lighthouse Central Florida	05B	LMC	\$6,659.58
2016	9	3653	6011261	16 PS Lighthouse Central Florida	05B	LMC	\$1,829.27
2016	9	3653	6023048	16 PS Lighthouse Central Florida	05B	LMC	\$2,040.05
2016	9	3653	6048245	16 PS Lighthouse Central Florida	05B	LMC	\$7,402.49
2016	9	3653	6048610	16 PS Lighthouse Central Florida	05B	LMC	\$7,949.47
2016	9	3653	6048655	16 PS Lighthouse Central Florida	05B	LMC	\$4,983.88
2016	9	3653	6089273	16 PS Lighthouse Central Florida	05B	LMC	\$3,458.06
2016	9	3654	6000401	16 PS Primrose Center	05B	LMC	\$1,164.42
2016	9	3654	6005065	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6008671	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6015800	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6035454	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6038925	16 PS Primrose Center	05B	LMC	\$3,630.24
2016	9	3654	6048513	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6058653	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6062841	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6076587	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6087045	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6090503	16 PS Primrose Center	05B	LMC	\$3,423.90
					05B	Matrix Code	\$154,000.00
2016	9	3640	6017836	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6017837	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6017839	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6020023	16 PS Aspire Health Partners	05F	LMC	\$9,079.40
2016	9	3640	6035973	16 PS Aspire Health Partners	05F	LMC	\$7,428.60
2016	9	3640	6046933	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6049041	16 PS Aspire Health Partners	05F	LMC	\$9,492.10
2016	9	3640	6060474	16 PS Aspire Health Partners	05F	LMC	\$825.20
					05F	Matrix Code	\$52,000.00
2016	9	3648	6000530	16 PS Harbor House of Central Florida	05G	LMC	\$1,405.48
2016	9	3648	6000532	16 PS Harbor House of Central Florida	05G	LMC	\$1,054.11
2016	9	3648	6008677	16 PS Harbor House of Central Florida	05G	LMC	\$1,755.34
2016	9	3648	6039950	16 PS Harbor House of Central Florida	05G	LMC	\$4,216.44
2016	9	3648	6040059	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6040072	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6048030	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6055032	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6060710	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6076603	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6084177	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6087253	16 PS Harbor House of Central Florida	05G	LMC	\$1,891.91
					05G	Matrix Code	\$30,000.00
2016	9	3645	6000400	16 PS Community Initiatives	05H	LMC	\$491.09
2016	9	3645	6027916	16 PS Community Initiatives	05H	LMC	\$1,437.71
2016	9	3645	6027967	16 PS Community Initiatives	05H	LMC	\$2,747.15
2016	9	3645	6027995	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6037638	16 PS Community Initiatives	05H	LMC	\$2,836.70
2016	9	3645	6037668	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6038651	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6046601	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6054926	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6060496	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6071088	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6084105	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6087113	16 PS Community Initiatives	05H	LMC	\$2,487.35
2016	9	3647	6005035	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,470.25

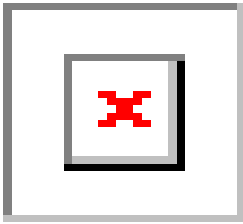




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2016	9	3647	6007939	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,231.41
2016	9	3647	6013761	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,682.16
2016	9	3647	6017362	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,445.37
2016	9	3647	6030442	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,463.70
2016	9	3647	6038914	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054265	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054946	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6062148	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,515.70
2016	9	3647	6071239	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,726.84
2016	9	3647	6084162	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,519.87
2016	9	3647	6089877	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,358.72
					05H	Matrix Code	\$60,000.00
2016	9	3641	6000529	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,687.89
2016	9	3641	6009876	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,218.44
2016	9	3641	6009883	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,402.13
2016	9	3641	6025650	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,729.28
2016	9	3641	6030476	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,137.73
2016	9	3641	6040293	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,878.51
2016	9	3641	6048501	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,887.02
2016	9	3641	6057260	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,867.15
2016	9	3641	6062832	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,324.02
2016	9	3641	6076218	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,880.95
2016	9	3641	6084764	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,987.69
2016	9	3641	6092484	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,321.02
2016	9	3644	6000429	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.97
2016	9	3644	6006855	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2016	9	3644	6009428	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.90
2016	9	3644	6020792	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6037785	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6040506	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6048084	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6059015	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6063554	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.04
2016	9	3644	6079060	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6084862	16 PS Community Coordinated Care for Children	05L	LMC	\$13,205.09
2016	9	3644	6092070	16 PS Community Coordinated Care for Children	05L	LMC	\$17,794.89
					05L	Matrix Code	\$223,321.80
2016	9	3649	6000413	16 PS Health Care Center for the Homeless	05M	LMC	\$1,923.71
2016	9	3649	6000531	16 PS Health Care Center for the Homeless	05M	LMC	\$4,262.94
2016	9	3649	6009211	16 PS Health Care Center for the Homeless	05M	LMC	\$6,242.25
2016	9	3649	6017577	16 PS Health Care Center for the Homeless	05M	LMC	\$3,438.77
2016	9	3649	6037745	16 PS Health Care Center for the Homeless	05M	LMC	\$5,579.12
2016	9	3649	6037746	16 PS Health Care Center for the Homeless	05M	LMC	\$4,988.83
2016	9	3649	6052696	16 PS Health Care Center for the Homeless	05M	LMC	\$4,931.39
2016	9	3649	6057503	16 PS Health Care Center for the Homeless	05M	LMC	\$3,138.00
2016	9	3649	6060650	16 PS Health Care Center for the Homeless	05M	LMC	\$7,602.25
2016	9	3649	6076254	16 PS Health Care Center for the Homeless	05M	LMC	\$892.74
					05M	Matrix Code	\$43,000.00
2016	9	3652	6000438	16 PS LifeStream Behavioral Center	05O	LMC	\$610.64
2016	9	3652	6005327	16 PS LifeStream Behavioral Center	05O	LMC	\$3,319.70
2016	9	3652	6007655	16 PS LifeStream Behavioral Center	05O	LMC	\$5,482.98
2016	9	3652	6015964	16 PS LifeStream Behavioral Center	05O	LMC	\$3,411.42
2016	9	3652	6030505	16 PS LifeStream Behavioral Center	05O	LMC	\$2,919.62
2016	9	3652	6038949	16 PS LifeStream Behavioral Center	05O	LMC	\$3,172.35
2016	9	3652	6046969	16 PS LifeStream Behavioral Center	05O	LMC	\$2,438.85
2016	9	3652	6055021	16 PS LifeStream Behavioral Center	05O	LMC	\$1,702.35

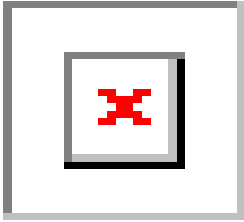


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2016	9	3652	6060699	16 PS LifeStream Behavioral Center	05O	LMC	\$3,403.26
2016	9	3652	6071002	16 PS LifeStream Behavioral Center	05O	LMC	\$3,051.82
2016	9	3652	6081098	16 PS LifeStream Behavioral Center	05O	LMC	\$3,078.52
2016	9	3652	6089895	16 PS LifeStream Behavioral Center	05O	LMC	\$2,408.49
					05O	Matrix Code	\$35,000.00
2016	9	3650	6000402	16 PS Jewish Family Services	05Q	LMC	\$3,907.48
2016	9	3650	6000443	16 PS Jewish Family Services	05Q	LMC	\$4,005.91
2016	9	3650	6008657	16 PS Jewish Family Services	05Q	LMC	\$3,685.94
2016	9	3650	6015827	16 PS Jewish Family Services	05Q	LMC	\$4,135.21
2016	9	3650	6025665	16 PS Jewish Family Services	05Q	LMC	\$3,618.02
2016	9	3650	6038944	16 PS Jewish Family Services	05Q	LMC	\$4,142.90
2016	9	3650	6057129	16 PS Jewish Family Services	05Q	LMC	\$3,998.16
2016	9	3650	6057296	16 PS Jewish Family Services	05Q	LMC	\$4,268.29
2016	9	3650	6060529	16 PS Jewish Family Services	05Q	LMC	\$4,376.07
2016	9	3650	6071035	16 PS Jewish Family Services	05Q	LMC	\$3,661.87
2016	9	3650	6084136	16 PS Jewish Family Services	05Q	LMC	\$4,401.72
2016	9	3650	6084771	16 PS Jewish Family Services	05Q	LMC	\$3,798.43
					05Q	Matrix Code	\$48,000.00
2015	3	3471	5956853	15 PS Second Harvest Food Bank	05W	LMC	\$11,989.27
					05W	Matrix Code	\$11,989.27
2010	6	3733	6056458	Anderson, Louisa and Robert	14A	LMH	\$5,800.00
2010	6	3733	6065924	Anderson, Louisa and Robert	14A	LMH	\$11,980.49
2013	22	3145	6026861	Rehab - Tessie Smith	14A	LMH	\$1,400.00
2013	22	3145	6062756	Rehab - Tessie Smith	14A	LMH	\$31,071.00
2013	22	3145	6067780	Rehab - Tessie Smith	14A	LMH	\$585.00
2013	22	3145	6067781	Rehab - Tessie Smith	14A	LMH	\$4,880.00
2013	22	3145	6080187	Rehab - Tessie Smith	14A	LMH	\$44,710.00
2015	4	3670	6004546	Rehab - Mariela Fortune	14A	LMH	\$1,850.00
2015	4	3670	6040691	Rehab - Mariela Fortune	14A	LMH	\$75,000.00
2015	4	3671	6005455	Rehab - Julio Mendez	14A	LMH	\$6,942.00
2015	4	3672	6021353	Rehab - Henry Grosse	14A	LMH	\$12,000.00
2016	6	3681	6026867	Avenie Clark	14A	LMH	\$1,850.00
2016	6	3681	6060470	Avenie Clark	14A	LMH	\$33,300.00
2016	6	3681	6068152	Avenie Clark	14A	LMH	\$41,700.00
2016	6	3683	6066121	Audrey Smith	14A	LMH	\$17,000.00
2016	6	3685	6026860	Levell Jones	14A	LMH	\$1,400.00
2016	6	3685	6044171	Levell Jones	14A	LMH	\$23,469.00
2016	6	3685	6058385	Levell Jones	14A	LMH	\$29,544.00
2016	6	3686	6013612	Tommy & Audrey Bell	14A	LMH	\$1,600.00
2016	6	3686	6026865	Tommy & Audrey Bell	14A	LMH	\$1,600.00
2016	6	3686	6065992	Tommy & Audrey Bell	14A	LMH	\$25,544.00
2016	6	3686	6079157	Tommy & Audrey Bell	14A	LMH	\$28,508.00
2016	6	3687	6026862	Darlene Bell	14A	LMH	\$1,600.00
2016	6	3687	6040692	Darlene Bell	14A	LMH	\$955.00
2016	6	3687	6045479	Darlene Bell	14A	LMH	\$31,800.00
2016	6	3687	6055520	Darlene Bell	14A	LMH	\$5,200.00
2016	6	3687	6062761	Darlene Bell	14A	LMH	\$31,800.00
2016	6	3697	6042304	Lucy Hall	14A	LMH	\$36,150.00
2016	6	3697	6058386	Lucy Hall	14A	LMH	\$45,020.00
2016	6	3698	6045478	Elaine Lemon Poole	14A	LMH	\$72,425.00
2016	6	3699	6026858	James & Emma Williams	14A	LMH	\$1,600.00
2016	6	3699	6040524	James & Emma Williams	14A	LMH	\$22,964.00
2016	6	3699	6074912	James & Emma Williams	14A	LMH	\$22,964.00
2016	6	3700	6026869	Marcia Lucas	14A	LMH	\$1,850.00
2016	6	3700	6055521	Marcia Lucas	14A	LMH	\$31,071.00
2016	6	3700	6069607	Marcia Lucas	14A	LMH	\$34,671.00

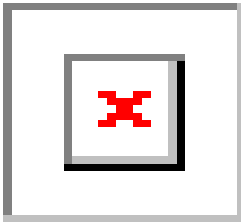




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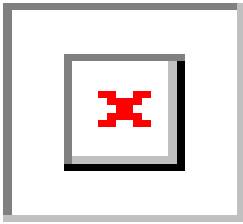
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	3701	6026868	Gladys Lopez	14A	LMH	\$1,850.00
2016	6	3701	6051832	Gladys Lopez	14A	LMH	\$25,739.00
2016	6	3701	6065953	Gladys Lopez	14A	LMH	\$26,739.00
2016	6	3702	6026866	Rosemary Hall	14A	LMH	\$1,850.00
2016	6	3702	6052940	Rosemary Hall	14A	LMH	\$36,050.00
2016	6	3702	6074092	Rosemary Hall	14A	LMH	\$38,950.00
2016	6	3703	6026864	Frances Riley	14A	LMH	\$1,600.00
2016	6	3703	6051830	Frances Riley	14A	LMH	\$32,000.00
2016	6	3703	6068143	Frances Riley	14A	LMH	\$38,500.00
2016	6	3704	6026863	Janet Fair	14A	LMH	\$1,850.00
2016	6	3704	6055522	Janet Fair	14A	LMH	\$32,894.50
2016	6	3704	6078691	Janet Fair	14A	LMH	\$38,844.50
2016	6	3715	6084786	Maria Torres	14A	LMH	\$945.00
2016	6	3723	6051017	Tina Abel	14A	LMH	\$940.00
2016	6	3723	6079714	Tina Abel	14A	LMH	\$5,500.00
2016	6	3724	6054643	16 CDBG Rehab Rann Montgomery	14A	LMH	\$1,550.00
2016	6	3725	6054637	16 CDBG Rehab Patricia Gardner	14A	LMH	\$1,600.00
2016	6	3727	6054634	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$1,850.00
2016	6	3727	6071170	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$29,850.00
2016	6	3727	6095852	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$30,850.00
2016	6	3728	6058803	16 CDBG Rehab Sarina Miller	14A	LMH	\$1,400.00
2016	6	3729	6054631	16 CDBG Rehab Patricia Hays	14A	LMH	\$1,600.00
2016	6	3729	6084015	16 CDBG Rehab Patricia Hays	14A	LMH	\$30,500.00
2016	6	3730	6054653	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$2,150.00
2016	6	3730	6054654	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$1,600.00
2016	6	3730	6056772	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$1,290.00
2016	6	3730	6067759	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$945.00
2016	6	3730	6077552	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$660.00
2016	6	3730	6082692	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$28,366.00
2017	4	3741	6072265	Alice Wilder	14A	LMH	\$495.00
					14A	Matrix Code	\$1,160,761.49
2015	4	3443	5994270	CDBG Rehab Admin 2015-2016	14H	LMC	\$118.50
2016	8	3673	6001918	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,509.28
2016	8	3673	6001923	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,509.28
2016	8	3673	6001925	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.38
2016	8	3673	6002145	CDBG Rehab Admin 2016-2017	14H	LMH	\$103.60
2016	8	3673	6002146	CDBG Rehab Admin 2016-2017	14H	LMH	\$109.19
2016	8	3673	6002147	CDBG Rehab Admin 2016-2017	14H	LMH	\$114.31
2016	8	3673	6002148	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6002656	CDBG Rehab Admin 2016-2017	14H	LMH	\$40.92
2016	8	3673	6002694	CDBG Rehab Admin 2016-2017	14H	LMH	\$196.62
2016	8	3673	6002703	CDBG Rehab Admin 2016-2017	14H	LMH	\$68.98
2016	8	3673	6002725	CDBG Rehab Admin 2016-2017	14H	LMH	\$361.33
2016	8	3673	6003033	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,013.73
2016	8	3673	6003246	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6003376	CDBG Rehab Admin 2016-2017	14H	LMH	\$960.00
2016	8	3673	6003781	CDBG Rehab Admin 2016-2017	14H	LMH	\$197.44
2016	8	3673	6004567	CDBG Rehab Admin 2016-2017	14H	LMH	\$520.00
2016	8	3673	6004570	CDBG Rehab Admin 2016-2017	14H	LMH	\$90.00
2016	8	3673	6004576	CDBG Rehab Admin 2016-2017	14H	LMH	\$106.13
2016	8	3673	6006361	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6006763	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,696.13
2016	8	3673	6006841	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,089.41
2016	8	3673	6006844	CDBG Rehab Admin 2016-2017	14H	LMH	\$964.15
2016	8	3673	6006848	CDBG Rehab Admin 2016-2017	14H	LMH	\$925.29
2016	8	3673	6006857	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,307.14
2016	8	3673	6006859	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,280.00



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2016	8	3673	6007982	CDBG Rehab Admin 2016-2017	14H	LMH	\$94.60
2016	8	3673	6008825	CDBG Rehab Admin 2016-2017	14H	LMH	\$85.14
2016	8	3673	6009093	CDBG Rehab Admin 2016-2017	14H	LMH	\$233.08
2016	8	3673	6009613	CDBG Rehab Admin 2016-2017	14H	LMH	\$826.24
2016	8	3673	6009636	CDBG Rehab Admin 2016-2017	14H	LMH	\$433.43
2016	8	3673	6011783	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6013264	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6013415	CDBG Rehab Admin 2016-2017	14H	LMH	\$256.76
2016	8	3673	6013420	CDBG Rehab Admin 2016-2017	14H	LMH	\$263.20
2016	8	3673	6015838	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,336.77
2016	8	3673	6018401	CDBG Rehab Admin 2016-2017	14H	LMH	\$5,075.23
2016	8	3673	6021891	CDBG Rehab Admin 2016-2017	14H	LMH	\$750.00
2016	8	3673	6022729	CDBG Rehab Admin 2016-2017	14H	LMH	\$135.19
2016	8	3673	6022982	CDBG Rehab Admin 2016-2017	14H	LMH	\$28.59
2016	8	3673	6024212	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6026282	CDBG Rehab Admin 2016-2017	14H	LMH	\$197.42
2016	8	3673	6027420	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6029211	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6029735	CDBG Rehab Admin 2016-2017	14H	LMH	\$51.14
2016	8	3673	6032057	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6033306	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,003.39
2016	8	3673	6033322	CDBG Rehab Admin 2016-2017	14H	LMH	\$405.73
2016	8	3673	6033460	CDBG Rehab Admin 2016-2017	14H	LMH	\$11,863.77
2016	8	3673	6033469	CDBG Rehab Admin 2016-2017	14H	LMH	\$7,873.00
2016	8	3673	6033532	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6033847	CDBG Rehab Admin 2016-2017	14H	LMH	\$980.67
2016	8	3673	6036578	CDBG Rehab Admin 2016-2017	14H	LMH	\$5,732.81
2016	8	3673	6036582	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,752.49
2016	8	3673	6038753	CDBG Rehab Admin 2016-2017	14H	LMH	\$57.88
2016	8	3673	6040769	CDBG Rehab Admin 2016-2017	14H	LMH	\$326.59
2016	8	3673	6040884	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6041558	CDBG Rehab Admin 2016-2017	14H	LMH	\$9,392.26
2016	8	3673	6041570	CDBG Rehab Admin 2016-2017	14H	LMH	\$11,364.87
2016	8	3673	6043278	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6043347	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,326.52
2016	8	3673	6044102	CDBG Rehab Admin 2016-2017	14H	LMH	\$477.67
2016	8	3673	6044471	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,163.46
2016	8	3673	6044574	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,400.00
2016	8	3673	6044577	CDBG Rehab Admin 2016-2017	14H	LMH	\$318.60
2016	8	3673	6047995	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.45
2016	8	3673	6049066	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,719.44
2016	8	3673	6053270	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6053295	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6054276	CDBG Rehab Admin 2016-2017	14H	LMH	\$256.28
2016	8	3673	6057233	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6057433	CDBG Rehab Admin 2016-2017	14H	LMH	\$317.51
2016	8	3673	6057655	CDBG Rehab Admin 2016-2017	14H	LMH	\$88.23
2016	8	3673	6060775	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,035.16
2016	8	3673	6060795	CDBG Rehab Admin 2016-2017	14H	LMH	\$294.55
2016	8	3673	6061642	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,136.23
2016	8	3673	6062116	CDBG Rehab Admin 2016-2017	14H	LMH	\$572.91
2016	8	3673	6062586	CDBG Rehab Admin 2016-2017	14H	LMH	\$268.71
2016	8	3673	6062706	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,444.09
2016	8	3673	6062788	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6062797	CDBG Rehab Admin 2016-2017	14H	LMH	\$70.00
2016	8	3673	6062962	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6064396	CDBG Rehab Admin 2016-2017	14H	LMH	\$15,224.47



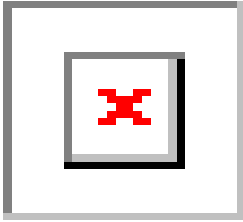
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2016	8	3673	6068372	CDBG Rehab Admin 2016-2017	14H	LMH	\$93.83
2016	8	3673	6068817	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,436.00
2016	8	3673	6069082	CDBG Rehab Admin 2016-2017	14H	LMH	\$349.24
2016	8	3673	6069517	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,789.07
2016	8	3673	6070230	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,490.40
2016	8	3673	6070658	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.84
2016	8	3673	6072293	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6072727	CDBG Rehab Admin 2016-2017	14H	LMH	\$245.78
2016	8	3673	6077187	CDBG Rehab Admin 2016-2017	14H	LMH	\$135.71
2016	8	3673	6077487	CDBG Rehab Admin 2016-2017	14H	LMH	\$121.38
2016	8	3673	6080374	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,223.00
2016	8	3673	6080849	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.85
2016	8	3673	6081843	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6083698	CDBG Rehab Admin 2016-2017	14H	LMH	\$16,245.83
2016	8	3673	6083794	CDBG Rehab Admin 2016-2017	14H	LMH	\$15,498.27
2016	8	3673	6085490	CDBG Rehab Admin 2016-2017	14H	LMH	\$27.43
2016	8	3673	6085694	CDBG Rehab Admin 2016-2017	14H	LMH	\$561.33
2016	8	3673	6085791	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,871.00
2016	8	3673	6086230	CDBG Rehab Admin 2016-2017	14H	LMH	\$970.08
2016	8	3673	6087417	CDBG Rehab Admin 2016-2017	14H	LMH	\$13,769.80
2016	8	3673	6088085	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.85
2016	8	3673	6090467	CDBG Rehab Admin 2016-2017	14H	LMH	\$10,997.45
					14H	Matrix Code	\$322,593.61
2015	4	3474	6068413	15 Housing Lead Based Paint Hazard Program	14I	LMH	\$1,867.76
2015	4	3474	6089688	15 Housing Lead Based Paint Hazard Program	14I	LMH	\$2,511.60
					14I	Matrix Code	\$4,379.36
<b>Total</b>							<b>\$3,148,071.82</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

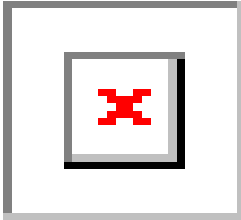
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3643	6000419	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,090.52
2016	9	3643	6003945	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,182.27
2016	9	3643	6008762	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,277.32
2016	9	3643	6021350	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,634.15
2016	9	3643	6025751	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,892.25
2016	9	3643	6039057	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,920.06
2016	9	3643	6047564	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.19
2016	9	3643	6058812	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.21
2016	9	3643	6062258	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$5,917.98
2016	9	3643	6078810	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6087094	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6090421	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$1,941.45
2016	9	3646	6000976	16 PS Covenant House	03T	LMC	\$2,592.56
2016	9	3646	6006260	16 PS Covenant House	03T	LMC	\$2,736.03
2016	9	3646	6016063	16 PS Covenant House	03T	LMC	\$68.90
2016	9	3646	6018586	16 PS Covenant House	03T	LMC	\$8,188.70
2016	9	3646	6029865	16 PS Covenant House	03T	LMC	\$5,571.24
2016	9	3646	6035464	16 PS Covenant House	03T	LMC	\$5,484.67
2016	9	3646	6040125	16 PS Covenant House	03T	LMC	\$1,821.31
2016	9	3646	6045286	16 PS Covenant House	03T	LMC	\$2,870.27
2016	9	3646	6057499	16 PS Covenant House	03T	LMC	\$666.32
					03T	Matrix Code	\$75,000.00
2016	9	3655	6000981	16 PS Seniors First	05A	LMC	\$8,852.23
2016	9	3655	6006093	16 PS Seniors First	05A	LMC	\$10,007.64



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2016	9	3655	6010962	16 PS Seniors First	05A	LMC	\$7,941.74
2016	9	3655	6027350	16 PS Seniors First	05A	LMC	\$9,302.73
2016	9	3655	6027369	16 PS Seniors First	05A	LMC	\$9,276.72
2016	9	3655	6047544	16 PS Seniors First	05A	LMC	\$12,188.88
2016	9	3655	6049614	16 PS Seniors First	05A	LMC	\$9,319.27
2016	9	3655	6059993	16 PS Seniors First	05A	LMC	\$10,265.82
2016	9	3655	6062583	16 PS Seniors First	05A	LMC	\$10,826.24
2016	9	3655	6084686	16 PS Seniors First	05A	LMC	\$9,862.89
2016	9	3655	6091002	16 PS Seniors First	05A	LMC	\$11,183.24
2016	9	3655	6091172	16 PS Seniors First	05A	LMC	\$5,972.60
							\$115,000.00
2016	9	3642	6000397	16 PS Center for Independent Living	05B	LMC	\$1,759.35
2016	9	3642	6000447	16 PS Center for Independent Living	05B	LMC	\$3,187.27
2016	9	3642	6008900	16 PS Center for Independent Living	05B	LMC	\$3,445.24
2016	9	3642	6033127	16 PS Center for Independent Living	05B	LMC	\$2,462.52
2016	9	3642	6035939	16 PS Center for Independent Living	05B	LMC	\$3,698.27
2016	9	3642	6046011	16 PS Center for Independent Living	05B	LMC	\$4,845.14
2016	9	3642	6052504	16 PS Center for Independent Living	05B	LMC	\$3,288.86
2016	9	3642	6056912	16 PS Center for Independent Living	05B	LMC	\$3,160.39
2016	9	3642	6063451	16 PS Center for Independent Living	05B	LMC	\$3,489.94
2016	9	3642	6080834	16 PS Center for Independent Living	05B	LMC	\$4,137.00
2016	9	3642	6087240	16 PS Center for Independent Living	05B	LMC	\$1,287.00
2016	9	3642	6087308	16 PS Center for Independent Living	05B	LMC	\$1,239.02
2016	9	3651	6000442	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6004421	16 PS Life Concepts (dba QUEST)	05B	LMC	\$1,052.05
2016	9	3651	6009446	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6012866	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045634	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045644	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045736	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6060678	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6062223	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6071111	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6076616	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6084752	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6091555	16 PS Life Concepts (dba QUEST)	05B	LMC	\$2,761.66
2016	9	3653	6000416	16 PS Lighthouse Central Florida	05B	LMC	\$5,677.20
2016	9	3653	6010481	16 PS Lighthouse Central Florida	05B	LMC	\$6,659.58
2016	9	3653	6011261	16 PS Lighthouse Central Florida	05B	LMC	\$1,829.27
2016	9	3653	6023048	16 PS Lighthouse Central Florida	05B	LMC	\$2,040.05
2016	9	3653	6048245	16 PS Lighthouse Central Florida	05B	LMC	\$7,402.49
2016	9	3653	6048610	16 PS Lighthouse Central Florida	05B	LMC	\$7,949.47
2016	9	3653	6048655	16 PS Lighthouse Central Florida	05B	LMC	\$4,983.88
2016	9	3653	6089273	16 PS Lighthouse Central Florida	05B	LMC	\$3,458.06
2016	9	3654	6000401	16 PS Primrose Center	05B	LMC	\$1,164.42
2016	9	3654	6005065	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6008671	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6015800	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6035454	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6038925	16 PS Primrose Center	05B	LMC	\$3,630.24
2016	9	3654	6048513	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6058653	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6062841	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6076587	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6087045	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6090503	16 PS Primrose Center	05B	LMC	\$3,423.90

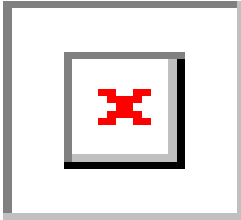


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					05B	Matrix Code	\$154,000.00
2016	9	3640	6017836	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6017837	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6017839	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6020023	16 PS Aspire Health Partners	05F	LMC	\$9,079.40
2016	9	3640	6035973	16 PS Aspire Health Partners	05F	LMC	\$7,428.60
2016	9	3640	6046933	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6049041	16 PS Aspire Health Partners	05F	LMC	\$9,492.10
2016	9	3640	6060474	16 PS Aspire Health Partners	05F	LMC	\$825.20
					05F	Matrix Code	\$52,000.00
2016	9	3648	6000530	16 PS Harbor House of Central Florida	05G	LMC	\$1,405.48
2016	9	3648	6000532	16 PS Harbor House of Central Florida	05G	LMC	\$1,054.11
2016	9	3648	6008677	16 PS Harbor House of Central Florida	05G	LMC	\$1,755.34
2016	9	3648	6039950	16 PS Harbor House of Central Florida	05G	LMC	\$4,216.44
2016	9	3648	6040059	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6040072	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6048030	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6055032	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6060710	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6076603	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6084177	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6087253	16 PS Harbor House of Central Florida	05G	LMC	\$1,891.91
					05G	Matrix Code	\$30,000.00
2016	9	3645	6000400	16 PS Community Initiatives	05H	LMC	\$491.09
2016	9	3645	6027916	16 PS Community Initiatives	05H	LMC	\$1,437.71
2016	9	3645	6027967	16 PS Community Initiatives	05H	LMC	\$2,747.15
2016	9	3645	6027995	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6037638	16 PS Community Initiatives	05H	LMC	\$2,836.70
2016	9	3645	6037668	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6038651	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6046601	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6054926	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6060496	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6071088	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6084105	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6087113	16 PS Community Initiatives	05H	LMC	\$2,487.35
2016	9	3647	6005035	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,470.25
2016	9	3647	6007939	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,231.41
2016	9	3647	6013761	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,682.16
2016	9	3647	6017362	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,445.37
2016	9	3647	6030442	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,463.70
2016	9	3647	6038914	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054265	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054946	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6062148	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,515.70
2016	9	3647	6071239	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,726.84
2016	9	3647	6084162	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,519.87
2016	9	3647	6089877	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,358.72
					05H	Matrix Code	\$60,000.00
2016	9	3641	6000529	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,687.89
2016	9	3641	6009876	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,218.44
2016	9	3641	6009883	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,402.13
2016	9	3641	6025650	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,729.28
2016	9	3641	6030476	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,137.73
2016	9	3641	6040293	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,878.51
2016	9	3641	6048501	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,887.02

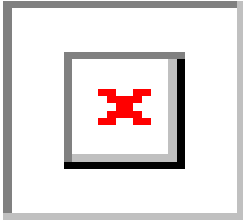




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2016	9	3641	6057260	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,867.15
2016	9	3641	6062832	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,324.02
2016	9	3641	6076218	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,880.95
2016	9	3641	6084764	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,987.69
2016	9	3641	6092484	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,321.02
2016	9	3644	6000429	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.97
2016	9	3644	6006855	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2016	9	3644	6009428	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.90
2016	9	3644	6020792	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6037785	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6040506	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6048084	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6059015	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6063554	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.04
2016	9	3644	6079060	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6084862	16 PS Community Coordinated Care for Children	05L	LMC	\$13,205.09
2016	9	3644	6092070	16 PS Community Coordinated Care for Children	05L	LMC	\$17,794.89
					05L	Matrix Code	\$223,321.80
2016	9	3649	6000413	16 PS Health Care Center for the Homeless	05M	LMC	\$1,923.71
2016	9	3649	6000531	16 PS Health Care Center for the Homeless	05M	LMC	\$4,262.94
2016	9	3649	6009211	16 PS Health Care Center for the Homeless	05M	LMC	\$6,242.25
2016	9	3649	6017577	16 PS Health Care Center for the Homeless	05M	LMC	\$3,438.77
2016	9	3649	6037745	16 PS Health Care Center for the Homeless	05M	LMC	\$5,579.12
2016	9	3649	6037746	16 PS Health Care Center for the Homeless	05M	LMC	\$4,988.83
2016	9	3649	6052696	16 PS Health Care Center for the Homeless	05M	LMC	\$4,931.39
2016	9	3649	6057503	16 PS Health Care Center for the Homeless	05M	LMC	\$3,138.00
2016	9	3649	6060650	16 PS Health Care Center for the Homeless	05M	LMC	\$7,602.25
2016	9	3649	6076254	16 PS Health Care Center for the Homeless	05M	LMC	\$892.74
					05M	Matrix Code	\$43,000.00
2016	9	3652	6000438	16 PS LifeStream Behavioral Center	05O	LMC	\$610.64
2016	9	3652	6005327	16 PS LifeStream Behavioral Center	05O	LMC	\$3,319.70
2016	9	3652	6007655	16 PS LifeStream Behavioral Center	05O	LMC	\$5,482.98
2016	9	3652	6015964	16 PS LifeStream Behavioral Center	05O	LMC	\$3,411.42
2016	9	3652	6030505	16 PS LifeStream Behavioral Center	05O	LMC	\$2,919.62
2016	9	3652	6038949	16 PS LifeStream Behavioral Center	05O	LMC	\$3,172.35
2016	9	3652	6046969	16 PS LifeStream Behavioral Center	05O	LMC	\$2,438.85
2016	9	3652	6055021	16 PS LifeStream Behavioral Center	05O	LMC	\$1,702.35
2016	9	3652	6060699	16 PS LifeStream Behavioral Center	05O	LMC	\$3,403.26
2016	9	3652	6071002	16 PS LifeStream Behavioral Center	05O	LMC	\$3,051.82
2016	9	3652	6081098	16 PS LifeStream Behavioral Center	05O	LMC	\$3,078.52
2016	9	3652	6089895	16 PS LifeStream Behavioral Center	05O	LMC	\$2,408.49
					05O	Matrix Code	\$35,000.00
2016	9	3650	6000402	16 PS Jewish Family Services	05Q	LMC	\$3,907.48
2016	9	3650	6000443	16 PS Jewish Family Services	05Q	LMC	\$4,005.91
2016	9	3650	6008657	16 PS Jewish Family Services	05Q	LMC	\$3,685.94
2016	9	3650	6015827	16 PS Jewish Family Services	05Q	LMC	\$4,135.21
2016	9	3650	6025665	16 PS Jewish Family Services	05Q	LMC	\$3,618.02
2016	9	3650	6038944	16 PS Jewish Family Services	05Q	LMC	\$4,142.90
2016	9	3650	6057129	16 PS Jewish Family Services	05Q	LMC	\$3,998.16
2016	9	3650	6057296	16 PS Jewish Family Services	05Q	LMC	\$4,268.29
2016	9	3650	6060529	16 PS Jewish Family Services	05Q	LMC	\$4,376.07
2016	9	3650	6071035	16 PS Jewish Family Services	05Q	LMC	\$3,661.87
2016	9	3650	6084136	16 PS Jewish Family Services	05Q	LMC	\$4,401.72
2016	9	3650	6084771	16 PS Jewish Family Services	05Q	LMC	\$3,798.43
					05Q	Matrix Code	\$48,000.00
2015	3	3471	5956853	15 PS Second Harvest Food Bank	05W	LMC	\$11,989.27



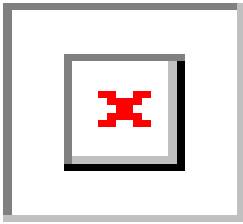
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05W	Matrix Code	\$11,989.27
Total							\$847,311.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3638	6000540	16 CDBG Administration	21A		\$6.80
2016	1	3638	6000550	16 CDBG Administration	21A		\$2,509.28
2016	1	3638	6000554	16 CDBG Administration	21A		\$543.77
2016	1	3638	6000555	16 CDBG Administration	21A		\$51.80
2016	1	3638	6000556	16 CDBG Administration	21A		\$51.80
2016	1	3638	6000558	16 CDBG Administration	21A		\$114.08
2016	1	3638	6000563	16 CDBG Administration	21A		\$108.58
2016	1	3638	6000564	16 CDBG Administration	21A		\$108.58
2016	1	3638	6000565	16 CDBG Administration	21A		\$5.74
2016	1	3638	6000586	16 CDBG Administration	21A		\$6,500.00
2016	1	3638	6000587	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000597	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000608	16 CDBG Administration	21A		\$32.68
2016	1	3638	6000800	16 CDBG Administration	21A		\$111.00
2016	1	3638	6000805	16 CDBG Administration	21A		\$80.92
2016	1	3638	6000905	16 CDBG Administration	21A		\$562.42
2016	1	3638	6000917	16 CDBG Administration	21A		\$347.55
2016	1	3638	6000918	16 CDBG Administration	21A		\$662.00
2016	1	3638	6000919	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000920	16 CDBG Administration	21A		\$513.05
2016	1	3638	6000922	16 CDBG Administration	21A		\$3,755.00
2016	1	3638	6000923	16 CDBG Administration	21A		\$27.94
2016	1	3638	6000924	16 CDBG Administration	21A		\$289.06
2016	1	3638	6000927	16 CDBG Administration	21A		\$31.26
2016	1	3638	6000929	16 CDBG Administration	21A		\$242.43
2016	1	3638	6000930	16 CDBG Administration	21A		\$628.90
2016	1	3638	6001410	16 CDBG Administration	21A		\$528.00
2016	1	3638	6001923	16 CDBG Administration	21A		\$2,509.28
2016	1	3638	6001925	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6002148	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6002703	16 CDBG Administration	21A		\$802.25
2016	1	3638	6002725	16 CDBG Administration	21A		\$361.34
2016	1	3638	6002735	16 CDBG Administration	21A		\$527.65
2016	1	3638	6003246	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6003356	16 CDBG Administration	21A		\$41.95
2016	1	3638	6003906	16 CDBG Administration	21A		\$108.58
2016	1	3638	6004557	16 CDBG Administration	21A		\$179.00
2016	1	3638	6004564	16 CDBG Administration	21A		\$43.45
2016	1	3638	6004567	16 CDBG Administration	21A		\$472.17
2016	1	3638	6004569	16 CDBG Administration	21A		\$128.95
2016	1	3638	6004576	16 CDBG Administration	21A		\$6.72
2016	1	3638	6006361	16 CDBG Administration	21A		\$324.25
2016	1	3638	6006763	16 CDBG Administration	21A		\$18,994.57
2016	1	3638	6006841	16 CDBG Administration	21A		\$47,294.95
2016	1	3638	6006844	16 CDBG Administration	21A		\$25,842.14
2016	1	3638	6006848	16 CDBG Administration	21A		\$23,727.08
2016	1	3638	6006857	16 CDBG Administration	21A		\$23,794.09
2016	1	3638	6006859	16 CDBG Administration	21A		\$10,326.00
2016	1	3638	6007603	16 CDBG Administration	21A		\$51.80

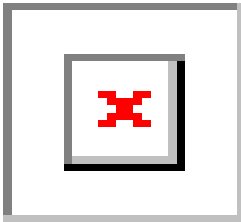


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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3638	6008174	16 CDBG Administration	21A		\$569.28
2016	1	3638	6009613	16 CDBG Administration	21A		\$24,304.11
2016	1	3638	6009636	16 CDBG Administration	21A		\$24,271.50
2016	1	3638	6009866	16 CDBG Administration	21A		\$24.26
2016	1	3638	6009973	16 CDBG Administration	21A		\$531.53
2016	1	3638	6010246	16 CDBG Administration	21A		\$1,724.43
2016	1	3638	6013264	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6013396	16 CDBG Administration	21A		\$114.31
2016	1	3638	6013522	16 CDBG Administration	21A		\$20.00
2016	1	3638	6014430	16 CDBG Administration	21A		\$51.77
2016	1	3638	6014854	16 CDBG Administration	21A		\$108.58
2016	1	3638	6015378	16 CDBG Administration	21A		\$161.88
2016	1	3638	6015838	16 CDBG Administration	21A		\$25,002.61
2016	1	3638	6017359	16 CDBG Administration	21A		\$20.00
2016	1	3638	6017794	16 CDBG Administration	21A		\$525.77
2016	1	3638	6018401	16 CDBG Administration	21A		\$25,286.77
2016	1	3638	6019297	16 CDBG Administration	21A		\$6.10
2016	1	3638	6019773	16 CDBG Administration	21A		\$51.77
2016	1	3638	6020928	16 CDBG Administration	21A		\$38.15
2016	1	3638	6021120	16 CDBG Administration	21A		\$2,855.28
2016	1	3638	6021888	16 CDBG Administration	21A		\$48.96
2016	1	3638	6021891	16 CDBG Administration	21A		\$1,248.82
2016	1	3638	6022983	16 CDBG Administration	21A		\$8.76
2016	1	3638	6023096	16 CDBG Administration	21A		\$108.58
2016	1	3638	6024212	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6024538	16 CDBG Administration	21A		\$907.29
2016	1	3638	6027420	16 CDBG Administration	21A		\$324.25
2016	1	3638	6027573	16 CDBG Administration	21A		\$27.00
2016	1	3638	6027676	16 CDBG Administration	21A		\$28.50
2016	1	3638	6027678	16 CDBG Administration	21A		\$450.00
2016	1	3638	6028086	16 CDBG Administration	21A		\$512.60
2016	1	3638	6033148	16 CDBG Administration	21A		\$52.16
2016	1	3638	6033306	16 CDBG Administration	21A		\$295.00
2016	1	3638	6033322	16 CDBG Administration	21A		\$1,303.30
2016	1	3638	6033460	16 CDBG Administration	21A		\$43,087.33
2016	1	3638	6033469	16 CDBG Administration	21A		\$24,663.15
2016	1	3638	6033532	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6033847	16 CDBG Administration	21A		\$44.08
2016	1	3638	6033884	16 CDBG Administration	21A		\$108.58
2016	1	3638	6036578	16 CDBG Administration	21A		\$24,451.95
2016	1	3638	6036582	16 CDBG Administration	21A		\$26,350.77
2016	1	3638	6037397	16 CDBG Administration	21A		\$576.11
2016	1	3638	6038753	16 CDBG Administration	21A		\$1.91
2016	1	3638	6038757	16 CDBG Administration	21A		\$28.50
2016	1	3638	6039210	16 CDBG Administration	21A		\$26.63
2016	1	3638	6040769	16 CDBG Administration	21A		\$739.34
2016	1	3638	6041465	16 CDBG Administration	21A		\$76.41
2016	1	3638	6041558	16 CDBG Administration	21A		\$26,292.78
2016	1	3638	6041570	16 CDBG Administration	21A		\$25,651.86
2016	1	3638	6042208	16 CDBG Administration	21A		\$1,125.00
2016	1	3638	6042525	16 CDBG Administration	21A		\$52.21
2016	1	3638	6043222	16 CDBG Administration	21A		\$108.58
2016	1	3638	6043278	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6043347	16 CDBG Administration	21A		\$25,283.37
2016	1	3638	6044102	16 CDBG Administration	21A		\$333.07
2016	1	3638	6044471	16 CDBG Administration	21A		\$27,852.55
2016	1	3638	6046396	16 CDBG Administration	21A		\$796.46





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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3638	6047718	16 CDBG Administration	21A		\$62.00
2016	1	3638	6047722	16 CDBG Administration	21A		\$62.00
2016	1	3638	6047995	16 CDBG Administration	21A		\$14.73
2016	1	3638	6049066	16 CDBG Administration	21A		\$24,929.85
2016	1	3638	6049132	16 CDBG Administration	21A		\$20.83
2016	1	3638	6049151	16 CDBG Administration	21A		\$52.21
2016	1	3638	6051149	16 CDBG Administration	21A		\$28.50
2016	1	3638	6051909	16 CDBG Administration	21A		\$36.28
2016	1	3638	6053270	16 CDBG Administration	21A		\$324.25
2016	1	3638	6053295	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6053420	16 CDBG Administration	21A		\$57.93
2016	1	3638	6054276	16 CDBG Administration	21A		\$541.80
2016	1	3638	6054626	16 CDBG Administration	21A		\$108.59
2016	1	3638	6057428	16 CDBG Administration	21A		\$28.50
2016	1	3638	6057433	16 CDBG Administration	21A		\$19.95
2016	1	3638	6057443	16 CDBG Administration	21A		\$3,430.00
2016	1	3638	6057655	16 CDBG Administration	21A		\$8.21
2016	1	3638	6058486	16 CDBG Administration	21A		\$858.44
2016	1	3638	6059825	16 CDBG Administration	21A		\$29.51
2016	1	3638	6060775	16 CDBG Administration	21A		\$24,566.98
2016	1	3638	6060795	16 CDBG Administration	21A		\$26.25
2016	1	3638	6060870	16 CDBG Administration	21A		\$1,814.06
2016	1	3638	6061642	16 CDBG Administration	21A		\$11,912.67
2016	1	3638	6062111	16 CDBG Administration	21A		\$57.94
2016	1	3638	6062116	16 CDBG Administration	21A		\$714.00
2016	1	3638	6062586	16 CDBG Administration	21A		\$200.00
2016	1	3638	6062706	16 CDBG Administration	21A		\$29,615.22
2016	1	3638	6062788	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6062803	16 CDBG Administration	21A		\$44.00
2016	1	3638	6062811	16 CDBG Administration	21A		\$148.00
2016	1	3638	6063010	16 CDBG Administration	21A		\$108.59
2016	1	3638	6064083	16 CDBG Administration	21A		\$52.21
2016	1	3638	6064402	16 CDBG Administration	21A		\$20,228.66
2016	1	3638	6068372	16 CDBG Administration	21A		\$1.91
2016	1	3638	6068411	16 CDBG Administration	21A		\$28.50
2016	1	3638	6068817	16 CDBG Administration	21A		\$5,584.00
2016	1	3638	6069084	16 CDBG Administration	21A		\$31.52
2016	1	3638	6069442	16 CDBG Administration	21A		\$910.55
2016	1	3638	6069517	16 CDBG Administration	21A		\$21,013.35
2016	1	3638	6070230	16 CDBG Administration	21A		\$21,008.76
2016	1	3638	6070579	16 CDBG Administration	21A		\$52.18
2016	1	3638	6070739	16 CDBG Administration	21A		\$379.16
2016	1	3638	6072222	16 CDBG Administration	21A		\$130.00
2016	1	3638	6072233	16 CDBG Administration	21A		\$725.00
2016	1	3638	6072293	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6074363	16 CDBG Administration	21A		\$10.50
2016	1	3638	6074376	16 CDBG Administration	21A		\$110.04
2016	1	3638	6076627	16 CDBG Administration	21A		\$28.50
2016	1	3638	6077187	16 CDBG Administration	21A		\$25.13
2016	1	3638	6077215	16 CDBG Administration	21A		\$898.54
2016	1	3638	6077487	16 CDBG Administration	21A		\$1,760.92
2016	1	3638	6079044	16 CDBG Administration	21A		\$36.47
2016	1	3638	6080355	16 CDBG Administration	21A		\$52.18
2016	1	3638	6080374	16 CDBG Administration	21A		\$1,424.01
2016	1	3638	6080708	16 CDBG Administration	21A		\$110.04
2016	1	3638	6081844	16 CDBG Administration	21A		\$324.25
2016	1	3638	6082852	16 CDBG Administration	21A		\$125.41



**4. Attachment – PR26 – Additional Explanation (PS Cap)**

## PR26 – Additional Explanation (Public Service Cap)

Please note that PR26 – CDBG Financial Summary Report originally showed that the 15% cap on public services has been exceeded.

### PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	847,311.07
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	847,311.07
32	ENTITLEMENT GRANT	5,576,866.00
33	PRIOR YEAR PROGRAM INCOME	17,019.56
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,593,885.56
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.15%

The 2016-2017 Annual Action Plan approved by the Board of County Commissioners includes sixteen (16) public service activities totaling \$836,000 (the total amount expended on those activities is slightly less, as some of the agencies left unspent funds). The \$836,000 represents slightly less than 15% of the total CDBG allocation for FY 2016-2017.

Upon review of the PR26, it was noted that one of the public service activities funded with FY 2015-16 CDBG funds was incorrectly marked and processed, which now results in the higher cap that was approved in the Action Plan (see page 13 of the Report).

2015      3                      3471                      5956853      15 PS Second Harvest Food Bank                      05W      LMC                      \$11,989.27

The final drawdown for this activity #3471 should have been marked as Prior Year funds. Due to this mistake, which we do not have the ability to correct in IDIS (the correction should have been processed before 12/31/2016), our public service cap for FY 2016-2017 seems to be exceeded.

When this incorrect drawdown is subtracted from the Total PS Obligations (847,311.07-11,989.27=835,321.80), the public service cap is shown to be under 15%, at **\$835,321.80**.

Please see the next page for the detailed drawdown information.

An adjustment was made to compute total PS obligations. The adjusted PR26 is included as an attachment to the CAPER on CR-00 screen. The unadjusted PR26 is attached to this document – for your records.

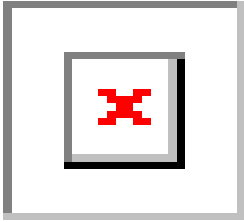
Community Development Systems  
Integrated Disbursement & Information System (IDIS)**User:** B56572  
**Role:** Grantee  
**Organization:**  
ORANGE COUNTY[- Switch Profile](#)  
[- Logout](#)**Activity Funding**  
[- Search](#)**Drawdown**  
[- Create Voucher](#)  
[- Search Voucher](#)  
[- Search Collections](#)**Receipt**  
[- Add](#)  
[- Search](#)  
[- Search Accounts](#)**Section 108 Loan**  
[- Search](#)**Utilities**  
[- Home](#)  
[- Data Downloads](#)  
[- Print Page](#)  
[- Help](#)**Links**  
[- Contact Support](#)  
[- Rules of Behavior](#)  
[- CPD Home](#)  
[- HUD Home](#)[Plans/Projects/Activities](#)[Funding/Drawdown](#)[Grant](#)[Grantee/PJ](#)[Reports](#)**You have 5 CDBG activities that have been flagged. Click on the number to go to the review page.****Drawdown****View Voucher Line Item**[Return to Search Vouchers](#)[Return to Maintain and Approve Voucher](#)**Voucher Created For:**  
ORANGE COUNTY, FL**IDIS Voucher # / Line Item #:**  
5956853/1**Grant #:**  
B-14-UC-12-0003**Transaction Type:**  
Payment**Activity Owner:**  
ORANGE COUNTY, FL**Created By:**  
C90363**Approved By:**  
B00614**Pay To:**  
ORANGE COUNTY, FL**Creation Date:**  
08/23/2016**Approval Date:**  
10/17/2016**IDIS Information****IDIS Status:** Approved  
**Batch #:** 1888  
**Batch Date:** 10/17/2016  
**LOCCS Control #:** 900000000049254  
**LOCCS Status:** Completed**LOCCS Confirmation Information****Confirm Batch #:** 1894  
**Confirm Batch Date:** 10/18/2016  
**Confirmation Code:** Ok  
**Pay Method:** A  
**Payment Date:** 10/18/2016  
**Schedule #:** LH5129  
**Reschedule:** N  
**Effective Date:****Voucher Update****Voucher Updated By:** LOCCS  
**Date Updated:** 10/18/2016**Line Item**

IDIS Actv ID	Activity Name	Program	Grant Year	Fund Type	Source Name	Source Type	Recipient Name	Prior Program Year	Drawdown Amount	Line Item Status	Submission Date
3471	15 PS Second Harvest Food Bank	CDBG	2014	EN	HUD	UC	ORANGE COUNTY, FL	N	\$11,989.27	Completed	10/17/2016

[Return to Search Vouchers](#)[Return to Maintain and Approve Voucher](#)

This IDIS version was deployed on Fri Oct 6, 2017 at 23:06

Session Timeout



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,576,866.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,576,866.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,901,278.72
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,901,278.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	814,352.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,715,631.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	861,234.33

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,148,071.82
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,148,071.82
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.69%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

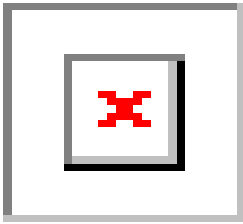
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	847,311.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	847,311.07
32 ENTITLEMENT GRANT	5,576,866.00
33 PRIOR YEAR PROGRAM INCOME	17,019.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,593,885.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.15%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	814,352.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	814,352.95
42 ENTITLEMENT GRANT	5,576,866.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,576,866.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.60%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

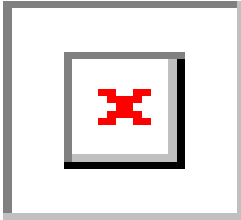
LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3692	16 CIP Grand Avenue Economic Community Development	14B	LMH	\$296,675.00
2016	2	3696	16 CIP Housing Authority of the City of Winter Park	14B	LMH	\$456,531.90
				14B	Matrix Code	<u>\$753,206.90</u>
Total						\$753,206.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3695	6055802	16 CIP Pathways Drop In Center	03	LMC	\$57,855.27
2016	2	3695	6086359	16 CIP Pathways Drop In Center	03	LMC	\$22,144.73
					03	Matrix Code	<u>\$80,000.00</u>
2016	2	3694	6058631	16 CIP Life Concepts dba Quest	03B	LMC	\$18,477.02
					03B	Matrix Code	<u>\$18,477.02</u>
2011	2	2799	5991715	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$4,327.33
2011	2	2799	6009091	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$6,490.98
2011	2	2799	6032396	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$3,606.11
2011	2	2799	6034321	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$12,604.26
2011	2	2799	6064314	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$2,472.37
2011	2	2799	6065310	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$605.49
2011	2	2799	6076853	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$8,590.50
2011	2	2799	6079959	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$16,229.25
2011	2	2799	6082330	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$119,204.03
2011	2	2799	6086764	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$31,450.50
2011	2	2799	6088296	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$6,896.39
					03C	Matrix Code	<u>\$212,477.21</u>
2015	2	3742	6076862	15 CIP United Cerebral Palsy of Central Florida	03D	LMC	\$20,993.17
					03D	Matrix Code	<u>\$20,993.17</u>
2012	3	3034	5970611	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	5988242	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	5988255	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	5998273	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	6007497	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
2012	3	3034	6015854	CIP-Holden Heights Community Center Relocation Rental Assistance	03E	LMA	\$1,439.65
					03E	Matrix Code	<u>\$8,637.90</u>
2012	2	3512	5970614	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5970618	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5988248	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5988252	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5988257	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5988259	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5998269	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5998271	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6006718	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6006721	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83



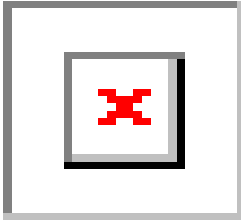


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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	2	3512	6015859	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6015861	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6023134	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6023136	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6034443	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6035532	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6035539	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6040431	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$2,200.00
2012	2	3512	6042083	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,550.00
2012	2	3512	6043146	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,950.00
2012	2	3512	6045190	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6045195	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6045333	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6047829	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6055109	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6055111	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6055113	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6064951	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$546.67
2012	2	3512	6064953	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6064960	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6074486	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6074487	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6074488	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
					03I	Matrix Code	\$30,098.51
2010	3	2669	5986296	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$250.00
2010	3	2669	6003382	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$49,233.26
2010	3	2669	6003393	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$16,854.88
2010	3	2669	6033280	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$20,287.96
2010	3	2669	6045201	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$2,600.00
2010	3	2669	6047223	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$437.78
2010	3	2669	6053142	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$3,400.00
2010	3	2669	6093660	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$717.26
2012	2	3032	5982656	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,800.00
2012	2	3032	6004885	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$70.00
2012	2	3032	6013613	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,850.00
2012	2	3032	6047014	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$262,000.00
2012	2	3032	6047018	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$41,250.00
2012	2	3032	6053144	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$4,296.36
2012	2	3032	6066617	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$556.23
2012	2	3032	6066619	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$287.76
2012	2	3032	6066620	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,820.00
2012	2	3032	6067088	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,505.00
2012	2	3032	6075758	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,006.98
2012	2	3032	6075760	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$8,065.79
2012	2	3032	6076576	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$556.00
2012	2	3032	6086307	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,156.20
2012	2	3032	6093660	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,829.62
					03K	Matrix Code	\$436,831.08
2015	2	3456	6069506	15 CIP North Lake Mann Sidewalks Design	03L	LMA	\$4,078.12
2015	2	3456	6089672	15 CIP North Lake Mann Sidewalks Design	03L	LMA	\$1,433.28
					03L	Matrix Code	\$5,511.40
2016	9	3643	6000419	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,090.52
2016	9	3643	6003945	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,182.27
2016	9	3643	6008762	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,277.32
2016	9	3643	6021350	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,634.15
2016	9	3643	6025751	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,892.25

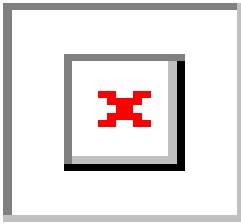




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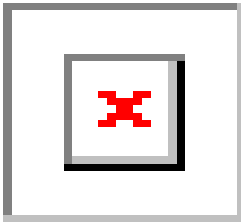
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3643	6039057	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,920.06
2016	9	3643	6047564	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.19
2016	9	3643	6058812	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.21
2016	9	3643	6062258	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$5,917.98
2016	9	3643	6078810	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6087094	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6090421	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$1,941.45
2016	9	3646	6000976	16 PS Covenant House	03T	LMC	\$2,592.56
2016	9	3646	6006260	16 PS Covenant House	03T	LMC	\$2,736.03
2016	9	3646	6016063	16 PS Covenant House	03T	LMC	\$68.90
2016	9	3646	6018586	16 PS Covenant House	03T	LMC	\$8,188.70
2016	9	3646	6029865	16 PS Covenant House	03T	LMC	\$5,571.24
2016	9	3646	6035464	16 PS Covenant House	03T	LMC	\$5,484.67
2016	9	3646	6040125	16 PS Covenant House	03T	LMC	\$1,821.31
2016	9	3646	6045286	16 PS Covenant House	03T	LMC	\$2,870.27
2016	9	3646	6057499	16 PS Covenant House	03T	LMC	\$666.32
					03T	Matrix Code	\$75,000.00
2016	9	3655	6000981	16 PS Seniors First	05A	LMC	\$8,852.23
2016	9	3655	6006093	16 PS Seniors First	05A	LMC	\$10,007.64
2016	9	3655	6010962	16 PS Seniors First	05A	LMC	\$7,941.74
2016	9	3655	6027350	16 PS Seniors First	05A	LMC	\$9,302.73
2016	9	3655	6027369	16 PS Seniors First	05A	LMC	\$9,276.72
2016	9	3655	6047544	16 PS Seniors First	05A	LMC	\$12,188.88
2016	9	3655	6049614	16 PS Seniors First	05A	LMC	\$9,319.27
2016	9	3655	6059993	16 PS Seniors First	05A	LMC	\$10,265.82
2016	9	3655	6062583	16 PS Seniors First	05A	LMC	\$10,826.24
2016	9	3655	6084686	16 PS Seniors First	05A	LMC	\$9,862.89
2016	9	3655	6091002	16 PS Seniors First	05A	LMC	\$11,183.24
2016	9	3655	6091172	16 PS Seniors First	05A	LMC	\$5,972.60
					05A	Matrix Code	\$115,000.00
2016	9	3642	6000397	16 PS Center for Independent Living	05B	LMC	\$1,759.35
2016	9	3642	6000447	16 PS Center for Independent Living	05B	LMC	\$3,187.27
2016	9	3642	6008900	16 PS Center for Independent Living	05B	LMC	\$3,445.24
2016	9	3642	6033127	16 PS Center for Independent Living	05B	LMC	\$2,462.52
2016	9	3642	6035939	16 PS Center for Independent Living	05B	LMC	\$3,698.27
2016	9	3642	6046011	16 PS Center for Independent Living	05B	LMC	\$4,845.14
2016	9	3642	6052504	16 PS Center for Independent Living	05B	LMC	\$3,288.86
2016	9	3642	6056912	16 PS Center for Independent Living	05B	LMC	\$3,160.39
2016	9	3642	6063451	16 PS Center for Independent Living	05B	LMC	\$3,489.94
2016	9	3642	6080834	16 PS Center for Independent Living	05B	LMC	\$4,137.00
2016	9	3642	6087240	16 PS Center for Independent Living	05B	LMC	\$1,287.00
2016	9	3642	6087308	16 PS Center for Independent Living	05B	LMC	\$1,239.02
2016	9	3651	6000442	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6004421	16 PS Life Concepts (dba QUEST)	05B	LMC	\$1,052.05
2016	9	3651	6009446	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6012866	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045634	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045644	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045736	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6060678	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6062223	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6071111	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6076616	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6084752	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6091555	16 PS Life Concepts (dba QUEST)	05B	LMC	\$2,761.66
2016	9	3653	6000416	16 PS Lighthouse Central Florida	05B	LMC	\$5,677.20



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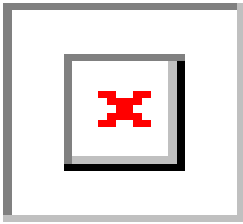
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3653	6010481	16 PS Lighthouse Central Florida	05B	LMC	\$6,659.58
2016	9	3653	6011261	16 PS Lighthouse Central Florida	05B	LMC	\$1,829.27
2016	9	3653	6023048	16 PS Lighthouse Central Florida	05B	LMC	\$2,040.05
2016	9	3653	6048245	16 PS Lighthouse Central Florida	05B	LMC	\$7,402.49
2016	9	3653	6048610	16 PS Lighthouse Central Florida	05B	LMC	\$7,949.47
2016	9	3653	6048655	16 PS Lighthouse Central Florida	05B	LMC	\$4,983.88
2016	9	3653	6089273	16 PS Lighthouse Central Florida	05B	LMC	\$3,458.06
2016	9	3654	6000401	16 PS Primrose Center	05B	LMC	\$1,164.42
2016	9	3654	6005065	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6008671	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6015800	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6035454	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6038925	16 PS Primrose Center	05B	LMC	\$3,630.24
2016	9	3654	6048513	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6058653	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6062841	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6076587	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6087045	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6090503	16 PS Primrose Center	05B	LMC	\$3,423.90
					05B	Matrix Code	\$154,000.00
2016	9	3640	6017836	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6017837	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6017839	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6020023	16 PS Aspire Health Partners	05F	LMC	\$9,079.40
2016	9	3640	6035973	16 PS Aspire Health Partners	05F	LMC	\$7,428.60
2016	9	3640	6046933	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6049041	16 PS Aspire Health Partners	05F	LMC	\$9,492.10
2016	9	3640	6060474	16 PS Aspire Health Partners	05F	LMC	\$825.20
					05F	Matrix Code	\$52,000.00
2016	9	3648	6000530	16 PS Harbor House of Central Florida	05G	LMC	\$1,405.48
2016	9	3648	6000532	16 PS Harbor House of Central Florida	05G	LMC	\$1,054.11
2016	9	3648	6008677	16 PS Harbor House of Central Florida	05G	LMC	\$1,755.34
2016	9	3648	6039950	16 PS Harbor House of Central Florida	05G	LMC	\$4,216.44
2016	9	3648	6040059	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6040072	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6048030	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6055032	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6060710	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6076603	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6084177	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6087253	16 PS Harbor House of Central Florida	05G	LMC	\$1,891.91
					05G	Matrix Code	\$30,000.00
2016	9	3645	6000400	16 PS Community Initiatives	05H	LMC	\$491.09
2016	9	3645	6027916	16 PS Community Initiatives	05H	LMC	\$1,437.71
2016	9	3645	6027967	16 PS Community Initiatives	05H	LMC	\$2,747.15
2016	9	3645	6027995	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6037638	16 PS Community Initiatives	05H	LMC	\$2,836.70
2016	9	3645	6037668	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6038651	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6046601	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6054926	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6060496	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6071088	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6084105	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6087113	16 PS Community Initiatives	05H	LMC	\$2,487.35
2016	9	3647	6005035	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,470.25



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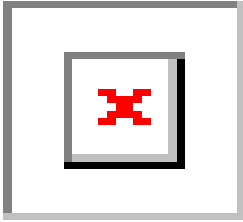
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3647	6007939	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,231.41
2016	9	3647	6013761	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,682.16
2016	9	3647	6017362	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,445.37
2016	9	3647	6030442	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,463.70
2016	9	3647	6038914	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054265	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054946	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6062148	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,515.70
2016	9	3647	6071239	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,726.84
2016	9	3647	6084162	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,519.87
2016	9	3647	6089877	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,358.72
					05H	Matrix Code	\$60,000.00
2016	9	3641	6000529	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,687.89
2016	9	3641	6009876	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,218.44
2016	9	3641	6009883	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,402.13
2016	9	3641	6025650	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,729.28
2016	9	3641	6030476	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,137.73
2016	9	3641	6040293	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,878.51
2016	9	3641	6048501	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,887.02
2016	9	3641	6057260	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,867.15
2016	9	3641	6062832	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,324.02
2016	9	3641	6076218	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,880.95
2016	9	3641	6084764	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,987.69
2016	9	3641	6092484	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,321.02
2016	9	3644	6000429	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.97
2016	9	3644	6006855	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2016	9	3644	6009428	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.90
2016	9	3644	6020792	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6037785	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6040506	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6048084	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6059015	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6063554	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.04
2016	9	3644	6079060	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6084862	16 PS Community Coordinated Care for Children	05L	LMC	\$13,205.09
2016	9	3644	6092070	16 PS Community Coordinated Care for Children	05L	LMC	\$17,794.89
					05L	Matrix Code	\$223,321.80
2016	9	3649	6000413	16 PS Health Care Center for the Homeless	05M	LMC	\$1,923.71
2016	9	3649	6000531	16 PS Health Care Center for the Homeless	05M	LMC	\$4,262.94
2016	9	3649	6009211	16 PS Health Care Center for the Homeless	05M	LMC	\$6,242.25
2016	9	3649	6017577	16 PS Health Care Center for the Homeless	05M	LMC	\$3,438.77
2016	9	3649	6037745	16 PS Health Care Center for the Homeless	05M	LMC	\$5,579.12
2016	9	3649	6037746	16 PS Health Care Center for the Homeless	05M	LMC	\$4,988.83
2016	9	3649	6052696	16 PS Health Care Center for the Homeless	05M	LMC	\$4,931.39
2016	9	3649	6057503	16 PS Health Care Center for the Homeless	05M	LMC	\$3,138.00
2016	9	3649	6060650	16 PS Health Care Center for the Homeless	05M	LMC	\$7,602.25
2016	9	3649	6076254	16 PS Health Care Center for the Homeless	05M	LMC	\$892.74
					05M	Matrix Code	\$43,000.00
2016	9	3652	6000438	16 PS LifeStream Behavioral Center	05O	LMC	\$610.64
2016	9	3652	6005327	16 PS LifeStream Behavioral Center	05O	LMC	\$3,319.70
2016	9	3652	6007655	16 PS LifeStream Behavioral Center	05O	LMC	\$5,482.98
2016	9	3652	6015964	16 PS LifeStream Behavioral Center	05O	LMC	\$3,411.42
2016	9	3652	6030505	16 PS LifeStream Behavioral Center	05O	LMC	\$2,919.62
2016	9	3652	6038949	16 PS LifeStream Behavioral Center	05O	LMC	\$3,172.35
2016	9	3652	6046969	16 PS LifeStream Behavioral Center	05O	LMC	\$2,438.85
2016	9	3652	6055021	16 PS LifeStream Behavioral Center	05O	LMC	\$1,702.35



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2016	9	3652	6060699	16 PS LifeStream Behavioral Center	05O	LMC	\$3,403.26
2016	9	3652	6071002	16 PS LifeStream Behavioral Center	05O	LMC	\$3,051.82
2016	9	3652	6081098	16 PS LifeStream Behavioral Center	05O	LMC	\$3,078.52
2016	9	3652	6089895	16 PS LifeStream Behavioral Center	05O	LMC	\$2,408.49
					05O	Matrix Code	\$35,000.00
2016	9	3650	6000402	16 PS Jewish Family Services	05Q	LMC	\$3,907.48
2016	9	3650	6000443	16 PS Jewish Family Services	05Q	LMC	\$4,005.91
2016	9	3650	6008657	16 PS Jewish Family Services	05Q	LMC	\$3,685.94
2016	9	3650	6015827	16 PS Jewish Family Services	05Q	LMC	\$4,135.21
2016	9	3650	6025665	16 PS Jewish Family Services	05Q	LMC	\$3,618.02
2016	9	3650	6038944	16 PS Jewish Family Services	05Q	LMC	\$4,142.90
2016	9	3650	6057129	16 PS Jewish Family Services	05Q	LMC	\$3,998.16
2016	9	3650	6057296	16 PS Jewish Family Services	05Q	LMC	\$4,268.29
2016	9	3650	6060529	16 PS Jewish Family Services	05Q	LMC	\$4,376.07
2016	9	3650	6071035	16 PS Jewish Family Services	05Q	LMC	\$3,661.87
2016	9	3650	6084136	16 PS Jewish Family Services	05Q	LMC	\$4,401.72
2016	9	3650	6084771	16 PS Jewish Family Services	05Q	LMC	\$3,798.43
					05Q	Matrix Code	\$48,000.00
2015	3	3471	5956853	15 PS Second Harvest Food Bank	05W	LMC	\$11,989.27
					05W	Matrix Code	\$11,989.27
2010	6	3733	6056458	Anderson, Louisa and Robert	14A	LMH	\$5,800.00
2010	6	3733	6065924	Anderson, Louisa and Robert	14A	LMH	\$11,980.49
2013	22	3145	6026861	Rehab - Tessie Smith	14A	LMH	\$1,400.00
2013	22	3145	6062756	Rehab - Tessie Smith	14A	LMH	\$31,071.00
2013	22	3145	6067780	Rehab - Tessie Smith	14A	LMH	\$585.00
2013	22	3145	6067781	Rehab - Tessie Smith	14A	LMH	\$4,880.00
2013	22	3145	6080187	Rehab - Tessie Smith	14A	LMH	\$44,710.00
2015	4	3670	6004546	Rehab - Mariela Fortune	14A	LMH	\$1,850.00
2015	4	3670	6040691	Rehab - Mariela Fortune	14A	LMH	\$75,000.00
2015	4	3671	6005455	Rehab - Julio Mendez	14A	LMH	\$6,942.00
2015	4	3672	6021353	Rehab - Henry Grosse	14A	LMH	\$12,000.00
2016	6	3681	6026867	Avenie Clark	14A	LMH	\$1,850.00
2016	6	3681	6060470	Avenie Clark	14A	LMH	\$33,300.00
2016	6	3681	6068152	Avenie Clark	14A	LMH	\$41,700.00
2016	6	3683	6066121	Audrey Smith	14A	LMH	\$17,000.00
2016	6	3685	6026860	Levell Jones	14A	LMH	\$1,400.00
2016	6	3685	6044171	Levell Jones	14A	LMH	\$23,469.00
2016	6	3685	6058385	Levell Jones	14A	LMH	\$29,544.00
2016	6	3686	6013612	Tommy & Audrey Bell	14A	LMH	\$1,600.00
2016	6	3686	6026865	Tommy & Audrey Bell	14A	LMH	\$1,600.00
2016	6	3686	6065992	Tommy & Audrey Bell	14A	LMH	\$25,544.00
2016	6	3686	6079157	Tommy & Audrey Bell	14A	LMH	\$28,508.00
2016	6	3687	6026862	Darlene Bell	14A	LMH	\$1,600.00
2016	6	3687	6040692	Darlene Bell	14A	LMH	\$955.00
2016	6	3687	6045479	Darlene Bell	14A	LMH	\$31,800.00
2016	6	3687	6055520	Darlene Bell	14A	LMH	\$5,200.00
2016	6	3687	6062761	Darlene Bell	14A	LMH	\$31,800.00
2016	6	3697	6042304	Lucy Hall	14A	LMH	\$36,150.00
2016	6	3697	6058386	Lucy Hall	14A	LMH	\$45,020.00
2016	6	3698	6045478	Elaine Lemon Poole	14A	LMH	\$72,425.00
2016	6	3699	6026858	James & Emma Williams	14A	LMH	\$1,600.00
2016	6	3699	6040524	James & Emma Williams	14A	LMH	\$22,964.00
2016	6	3699	6074912	James & Emma Williams	14A	LMH	\$22,964.00
2016	6	3700	6026869	Marcia Lucas	14A	LMH	\$1,850.00
2016	6	3700	6055521	Marcia Lucas	14A	LMH	\$31,071.00
2016	6	3700	6069607	Marcia Lucas	14A	LMH	\$34,671.00

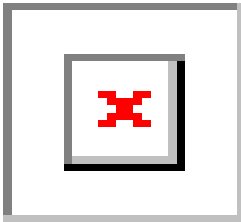


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2016	6	3701	6026868	Gladys Lopez	14A	LMH	\$1,850.00
2016	6	3701	6051832	Gladys Lopez	14A	LMH	\$25,739.00
2016	6	3701	6065953	Gladys Lopez	14A	LMH	\$26,739.00
2016	6	3702	6026866	Rosemary Hall	14A	LMH	\$1,850.00
2016	6	3702	6052940	Rosemary Hall	14A	LMH	\$36,050.00
2016	6	3702	6074092	Rosemary Hall	14A	LMH	\$38,950.00
2016	6	3703	6026864	Frances Riley	14A	LMH	\$1,600.00
2016	6	3703	6051830	Frances Riley	14A	LMH	\$32,000.00
2016	6	3703	6068143	Frances Riley	14A	LMH	\$38,500.00
2016	6	3704	6026863	Janet Fair	14A	LMH	\$1,850.00
2016	6	3704	6055522	Janet Fair	14A	LMH	\$32,894.50
2016	6	3704	6078691	Janet Fair	14A	LMH	\$38,844.50
2016	6	3715	6084786	Maria Torres	14A	LMH	\$945.00
2016	6	3723	6051017	Tina Abel	14A	LMH	\$940.00
2016	6	3723	6079714	Tina Abel	14A	LMH	\$5,500.00
2016	6	3724	6054643	16 CDBG Rehab Rann Montgomery	14A	LMH	\$1,550.00
2016	6	3725	6054637	16 CDBG Rehab Patricia Gardner	14A	LMH	\$1,600.00
2016	6	3727	6054634	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$1,850.00
2016	6	3727	6071170	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$29,850.00
2016	6	3727	6095852	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$30,850.00
2016	6	3728	6058803	16 CDBG Rehab Sarina Miller	14A	LMH	\$1,400.00
2016	6	3729	6054631	16 CDBG Rehab Patricia Hays	14A	LMH	\$1,600.00
2016	6	3729	6084015	16 CDBG Rehab Patricia Hays	14A	LMH	\$30,500.00
2016	6	3730	6054653	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$2,150.00
2016	6	3730	6054654	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$1,600.00
2016	6	3730	6056772	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$1,290.00
2016	6	3730	6067759	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$945.00
2016	6	3730	6077552	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$660.00
2016	6	3730	6082692	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$28,366.00
2017	4	3741	6072265	Alice Wilder	14A	LMH	\$495.00
					14A	Matrix Code	\$1,160,761.49
2015	4	3443	5994270	CDBG Rehab Admin 2015-2016	14H	LMC	\$118.50
2016	8	3673	6001918	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,509.28
2016	8	3673	6001923	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,509.28
2016	8	3673	6001925	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.38
2016	8	3673	6002145	CDBG Rehab Admin 2016-2017	14H	LMH	\$103.60
2016	8	3673	6002146	CDBG Rehab Admin 2016-2017	14H	LMH	\$109.19
2016	8	3673	6002147	CDBG Rehab Admin 2016-2017	14H	LMH	\$114.31
2016	8	3673	6002148	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6002656	CDBG Rehab Admin 2016-2017	14H	LMH	\$40.92
2016	8	3673	6002694	CDBG Rehab Admin 2016-2017	14H	LMH	\$196.62
2016	8	3673	6002703	CDBG Rehab Admin 2016-2017	14H	LMH	\$68.98
2016	8	3673	6002725	CDBG Rehab Admin 2016-2017	14H	LMH	\$361.33
2016	8	3673	6003033	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,013.73
2016	8	3673	6003246	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6003376	CDBG Rehab Admin 2016-2017	14H	LMH	\$960.00
2016	8	3673	6003781	CDBG Rehab Admin 2016-2017	14H	LMH	\$197.44
2016	8	3673	6004567	CDBG Rehab Admin 2016-2017	14H	LMH	\$520.00
2016	8	3673	6004570	CDBG Rehab Admin 2016-2017	14H	LMH	\$90.00
2016	8	3673	6004576	CDBG Rehab Admin 2016-2017	14H	LMH	\$106.13
2016	8	3673	6006361	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6006763	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,696.13
2016	8	3673	6006841	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,089.41
2016	8	3673	6006844	CDBG Rehab Admin 2016-2017	14H	LMH	\$964.15
2016	8	3673	6006848	CDBG Rehab Admin 2016-2017	14H	LMH	\$925.29
2016	8	3673	6006857	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,307.14
2016	8	3673	6006859	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,280.00

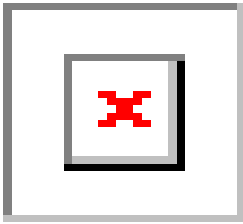




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2016	8	3673	6007982	CDBG Rehab Admin 2016-2017	14H	LMH	\$94.60
2016	8	3673	6008825	CDBG Rehab Admin 2016-2017	14H	LMH	\$85.14
2016	8	3673	6009093	CDBG Rehab Admin 2016-2017	14H	LMH	\$233.08
2016	8	3673	6009613	CDBG Rehab Admin 2016-2017	14H	LMH	\$826.24
2016	8	3673	6009636	CDBG Rehab Admin 2016-2017	14H	LMH	\$433.43
2016	8	3673	6011783	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6013264	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6013415	CDBG Rehab Admin 2016-2017	14H	LMH	\$256.76
2016	8	3673	6013420	CDBG Rehab Admin 2016-2017	14H	LMH	\$263.20
2016	8	3673	6015838	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,336.77
2016	8	3673	6018401	CDBG Rehab Admin 2016-2017	14H	LMH	\$5,075.23
2016	8	3673	6021891	CDBG Rehab Admin 2016-2017	14H	LMH	\$750.00
2016	8	3673	6022729	CDBG Rehab Admin 2016-2017	14H	LMH	\$135.19
2016	8	3673	6022982	CDBG Rehab Admin 2016-2017	14H	LMH	\$28.59
2016	8	3673	6024212	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6026282	CDBG Rehab Admin 2016-2017	14H	LMH	\$197.42
2016	8	3673	6027420	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6029211	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6029735	CDBG Rehab Admin 2016-2017	14H	LMH	\$51.14
2016	8	3673	6032057	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6033306	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,003.39
2016	8	3673	6033322	CDBG Rehab Admin 2016-2017	14H	LMH	\$405.73
2016	8	3673	6033460	CDBG Rehab Admin 2016-2017	14H	LMH	\$11,863.77
2016	8	3673	6033469	CDBG Rehab Admin 2016-2017	14H	LMH	\$7,873.00
2016	8	3673	6033532	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6033847	CDBG Rehab Admin 2016-2017	14H	LMH	\$980.67
2016	8	3673	6036578	CDBG Rehab Admin 2016-2017	14H	LMH	\$5,732.81
2016	8	3673	6036582	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,752.49
2016	8	3673	6038753	CDBG Rehab Admin 2016-2017	14H	LMH	\$57.88
2016	8	3673	6040769	CDBG Rehab Admin 2016-2017	14H	LMH	\$326.59
2016	8	3673	6040884	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6041558	CDBG Rehab Admin 2016-2017	14H	LMH	\$9,392.26
2016	8	3673	6041570	CDBG Rehab Admin 2016-2017	14H	LMH	\$11,364.87
2016	8	3673	6043278	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6043347	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,326.52
2016	8	3673	6044102	CDBG Rehab Admin 2016-2017	14H	LMH	\$477.67
2016	8	3673	6044471	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,163.46
2016	8	3673	6044574	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,400.00
2016	8	3673	6044577	CDBG Rehab Admin 2016-2017	14H	LMH	\$318.60
2016	8	3673	6047995	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.45
2016	8	3673	6049066	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,719.44
2016	8	3673	6053270	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6053295	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6054276	CDBG Rehab Admin 2016-2017	14H	LMH	\$256.28
2016	8	3673	6057233	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6057433	CDBG Rehab Admin 2016-2017	14H	LMH	\$317.51
2016	8	3673	6057655	CDBG Rehab Admin 2016-2017	14H	LMH	\$88.23
2016	8	3673	6060775	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,035.16
2016	8	3673	6060795	CDBG Rehab Admin 2016-2017	14H	LMH	\$294.55
2016	8	3673	6061642	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,136.23
2016	8	3673	6062116	CDBG Rehab Admin 2016-2017	14H	LMH	\$572.91
2016	8	3673	6062586	CDBG Rehab Admin 2016-2017	14H	LMH	\$268.71
2016	8	3673	6062706	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,444.09
2016	8	3673	6062788	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6062797	CDBG Rehab Admin 2016-2017	14H	LMH	\$70.00
2016	8	3673	6062962	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6064396	CDBG Rehab Admin 2016-2017	14H	LMH	\$15,224.47



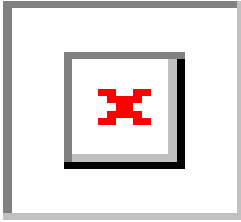
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2016	8	3673	6068372	CDBG Rehab Admin 2016-2017	14H	LMH	\$93.83
2016	8	3673	6068817	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,436.00
2016	8	3673	6069082	CDBG Rehab Admin 2016-2017	14H	LMH	\$349.24
2016	8	3673	6069517	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,789.07
2016	8	3673	6070230	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,490.40
2016	8	3673	6070658	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.84
2016	8	3673	6072293	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6072727	CDBG Rehab Admin 2016-2017	14H	LMH	\$245.78
2016	8	3673	6077187	CDBG Rehab Admin 2016-2017	14H	LMH	\$135.71
2016	8	3673	6077487	CDBG Rehab Admin 2016-2017	14H	LMH	\$121.38
2016	8	3673	6080374	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,223.00
2016	8	3673	6080849	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.85
2016	8	3673	6081843	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6083698	CDBG Rehab Admin 2016-2017	14H	LMH	\$16,245.83
2016	8	3673	6083794	CDBG Rehab Admin 2016-2017	14H	LMH	\$15,498.27
2016	8	3673	6085490	CDBG Rehab Admin 2016-2017	14H	LMH	\$27.43
2016	8	3673	6085694	CDBG Rehab Admin 2016-2017	14H	LMH	\$561.33
2016	8	3673	6085791	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,871.00
2016	8	3673	6086230	CDBG Rehab Admin 2016-2017	14H	LMH	\$970.08
2016	8	3673	6087417	CDBG Rehab Admin 2016-2017	14H	LMH	\$13,769.80
2016	8	3673	6088085	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.85
2016	8	3673	6090467	CDBG Rehab Admin 2016-2017	14H	LMH	\$10,997.45
					14H	Matrix Code	\$322,593.61
2015	4	3474	6068413	15 Housing Lead Based Paint Hazard Program	14I	LMH	\$1,867.76
2015	4	3474	6089688	15 Housing Lead Based Paint Hazard Program	14I	LMH	\$2,511.60
					14I	Matrix Code	\$4,379.36
<b>Total</b>							<b>\$3,148,071.82</b>

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3643	6000419	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,090.52
2016	9	3643	6003945	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,182.27
2016	9	3643	6008762	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,277.32
2016	9	3643	6021350	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,634.15
2016	9	3643	6025751	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,892.25
2016	9	3643	6039057	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,920.06
2016	9	3643	6047564	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.19
2016	9	3643	6058812	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.21
2016	9	3643	6062258	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$5,917.98
2016	9	3643	6078810	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6087094	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6090421	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$1,941.45
2016	9	3646	6000976	16 PS Covenant House	03T	LMC	\$2,592.56
2016	9	3646	6006260	16 PS Covenant House	03T	LMC	\$2,736.03
2016	9	3646	6016063	16 PS Covenant House	03T	LMC	\$68.90
2016	9	3646	6018586	16 PS Covenant House	03T	LMC	\$8,188.70
2016	9	3646	6029865	16 PS Covenant House	03T	LMC	\$5,571.24
2016	9	3646	6035464	16 PS Covenant House	03T	LMC	\$5,484.67
2016	9	3646	6040125	16 PS Covenant House	03T	LMC	\$1,821.31
2016	9	3646	6045286	16 PS Covenant House	03T	LMC	\$2,870.27
2016	9	3646	6057499	16 PS Covenant House	03T	LMC	\$666.32
					03T	Matrix Code	\$75,000.00
2016	9	3655	6000981	16 PS Seniors First	05A	LMC	\$8,852.23
2016	9	3655	6006093	16 PS Seniors First	05A	LMC	\$10,007.64

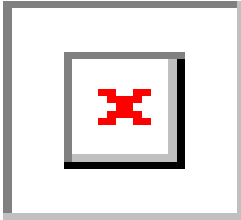


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2016	9	3655	6010962	16 PS Seniors First	05A	LMC	\$7,941.74
2016	9	3655	6027350	16 PS Seniors First	05A	LMC	\$9,302.73
2016	9	3655	6027369	16 PS Seniors First	05A	LMC	\$9,276.72
2016	9	3655	6047544	16 PS Seniors First	05A	LMC	\$12,188.88
2016	9	3655	6049614	16 PS Seniors First	05A	LMC	\$9,319.27
2016	9	3655	6059993	16 PS Seniors First	05A	LMC	\$10,265.82
2016	9	3655	6062583	16 PS Seniors First	05A	LMC	\$10,826.24
2016	9	3655	6084686	16 PS Seniors First	05A	LMC	\$9,862.89
2016	9	3655	6091002	16 PS Seniors First	05A	LMC	\$11,183.24
2016	9	3655	6091172	16 PS Seniors First	05A	LMC	\$5,972.60
					05A	Matrix Code	\$115,000.00
2016	9	3642	6000397	16 PS Center for Independent Living	05B	LMC	\$1,759.35
2016	9	3642	6000447	16 PS Center for Independent Living	05B	LMC	\$3,187.27
2016	9	3642	6008900	16 PS Center for Independent Living	05B	LMC	\$3,445.24
2016	9	3642	6033127	16 PS Center for Independent Living	05B	LMC	\$2,462.52
2016	9	3642	6035939	16 PS Center for Independent Living	05B	LMC	\$3,698.27
2016	9	3642	6046011	16 PS Center for Independent Living	05B	LMC	\$4,845.14
2016	9	3642	6052504	16 PS Center for Independent Living	05B	LMC	\$3,288.86
2016	9	3642	6056912	16 PS Center for Independent Living	05B	LMC	\$3,160.39
2016	9	3642	6063451	16 PS Center for Independent Living	05B	LMC	\$3,489.94
2016	9	3642	6080834	16 PS Center for Independent Living	05B	LMC	\$4,137.00
2016	9	3642	6087240	16 PS Center for Independent Living	05B	LMC	\$1,287.00
2016	9	3642	6087308	16 PS Center for Independent Living	05B	LMC	\$1,239.02
2016	9	3651	6000442	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6004421	16 PS Life Concepts (dba QUEST)	05B	LMC	\$1,052.05
2016	9	3651	6009446	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6012866	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045634	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045644	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045736	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6060678	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6062223	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6071111	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6076616	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6084752	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6091555	16 PS Life Concepts (dba QUEST)	05B	LMC	\$2,761.66
2016	9	3653	6000416	16 PS Lighthouse Central Florida	05B	LMC	\$5,677.20
2016	9	3653	6010481	16 PS Lighthouse Central Florida	05B	LMC	\$6,659.58
2016	9	3653	6011261	16 PS Lighthouse Central Florida	05B	LMC	\$1,829.27
2016	9	3653	6023048	16 PS Lighthouse Central Florida	05B	LMC	\$2,040.05
2016	9	3653	6048245	16 PS Lighthouse Central Florida	05B	LMC	\$7,402.49
2016	9	3653	6048610	16 PS Lighthouse Central Florida	05B	LMC	\$7,949.47
2016	9	3653	6048655	16 PS Lighthouse Central Florida	05B	LMC	\$4,983.88
2016	9	3653	6089273	16 PS Lighthouse Central Florida	05B	LMC	\$3,458.06
2016	9	3654	6000401	16 PS Primrose Center	05B	LMC	\$1,164.42
2016	9	3654	6005065	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6008671	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6015800	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6035454	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6038925	16 PS Primrose Center	05B	LMC	\$3,630.24
2016	9	3654	6048513	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6058653	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6062841	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6076587	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6087045	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6090503	16 PS Primrose Center	05B	LMC	\$3,423.90

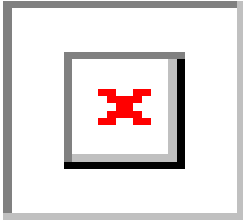




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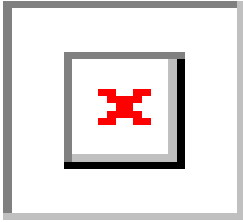
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05B	Matrix Code	\$154,000.00
2016	9	3640	6017836	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6017837	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6017839	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6020023	16 PS Aspire Health Partners	05F	LMC	\$9,079.40
2016	9	3640	6035973	16 PS Aspire Health Partners	05F	LMC	\$7,428.60
2016	9	3640	6046933	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6049041	16 PS Aspire Health Partners	05F	LMC	\$9,492.10
2016	9	3640	6060474	16 PS Aspire Health Partners	05F	LMC	\$825.20
					05F	Matrix Code	\$52,000.00
2016	9	3648	6000530	16 PS Harbor House of Central Florida	05G	LMC	\$1,405.48
2016	9	3648	6000532	16 PS Harbor House of Central Florida	05G	LMC	\$1,054.11
2016	9	3648	6008677	16 PS Harbor House of Central Florida	05G	LMC	\$1,755.34
2016	9	3648	6039950	16 PS Harbor House of Central Florida	05G	LMC	\$4,216.44
2016	9	3648	6040059	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6040072	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6048030	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6055032	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6060710	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6076603	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6084177	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6087253	16 PS Harbor House of Central Florida	05G	LMC	\$1,891.91
					05G	Matrix Code	\$30,000.00
2016	9	3645	6000400	16 PS Community Initiatives	05H	LMC	\$491.09
2016	9	3645	6027916	16 PS Community Initiatives	05H	LMC	\$1,437.71
2016	9	3645	6027967	16 PS Community Initiatives	05H	LMC	\$2,747.15
2016	9	3645	6027995	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6037638	16 PS Community Initiatives	05H	LMC	\$2,836.70
2016	9	3645	6037668	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6038651	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6046601	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6054926	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6060496	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6071088	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6084105	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6087113	16 PS Community Initiatives	05H	LMC	\$2,487.35
2016	9	3647	6005035	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,470.25
2016	9	3647	6007939	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,231.41
2016	9	3647	6013761	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,682.16
2016	9	3647	6017362	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,445.37
2016	9	3647	6030442	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,463.70
2016	9	3647	6038914	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054265	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054946	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6062148	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,515.70
2016	9	3647	6071239	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,726.84
2016	9	3647	6084162	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,519.87
2016	9	3647	6089877	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,358.72
					05H	Matrix Code	\$60,000.00
2016	9	3641	6000529	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,687.89
2016	9	3641	6009876	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,218.44
2016	9	3641	6009883	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,402.13
2016	9	3641	6025650	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,729.28
2016	9	3641	6030476	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,137.73
2016	9	3641	6040293	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,878.51
2016	9	3641	6048501	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,887.02



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2016	9	3641	6057260	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,867.15
2016	9	3641	6062832	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,324.02
2016	9	3641	6076218	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,880.95
2016	9	3641	6084764	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,987.69
2016	9	3641	6092484	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,321.02
2016	9	3644	6000429	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.97
2016	9	3644	6006855	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2016	9	3644	6009428	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.90
2016	9	3644	6020792	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6037785	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6040506	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6048084	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6059015	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6063554	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.04
2016	9	3644	6079060	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6084862	16 PS Community Coordinated Care for Children	05L	LMC	\$13,205.09
2016	9	3644	6092070	16 PS Community Coordinated Care for Children	05L	LMC	\$17,794.89
					05L	Matrix Code	\$223,321.80
2016	9	3649	6000413	16 PS Health Care Center for the Homeless	05M	LMC	\$1,923.71
2016	9	3649	6000531	16 PS Health Care Center for the Homeless	05M	LMC	\$4,262.94
2016	9	3649	6009211	16 PS Health Care Center for the Homeless	05M	LMC	\$6,242.25
2016	9	3649	6017577	16 PS Health Care Center for the Homeless	05M	LMC	\$3,438.77
2016	9	3649	6037745	16 PS Health Care Center for the Homeless	05M	LMC	\$5,579.12
2016	9	3649	6037746	16 PS Health Care Center for the Homeless	05M	LMC	\$4,988.83
2016	9	3649	6052696	16 PS Health Care Center for the Homeless	05M	LMC	\$4,931.39
2016	9	3649	6057503	16 PS Health Care Center for the Homeless	05M	LMC	\$3,138.00
2016	9	3649	6060650	16 PS Health Care Center for the Homeless	05M	LMC	\$7,602.25
2016	9	3649	6076254	16 PS Health Care Center for the Homeless	05M	LMC	\$892.74
					05M	Matrix Code	\$43,000.00
2016	9	3652	6000438	16 PS LifeStream Behavioral Center	05O	LMC	\$610.64
2016	9	3652	6005327	16 PS LifeStream Behavioral Center	05O	LMC	\$3,319.70
2016	9	3652	6007655	16 PS LifeStream Behavioral Center	05O	LMC	\$5,482.98
2016	9	3652	6015964	16 PS LifeStream Behavioral Center	05O	LMC	\$3,411.42
2016	9	3652	6030505	16 PS LifeStream Behavioral Center	05O	LMC	\$2,919.62
2016	9	3652	6038949	16 PS LifeStream Behavioral Center	05O	LMC	\$3,172.35
2016	9	3652	6046969	16 PS LifeStream Behavioral Center	05O	LMC	\$2,438.85
2016	9	3652	6055021	16 PS LifeStream Behavioral Center	05O	LMC	\$1,702.35
2016	9	3652	6060699	16 PS LifeStream Behavioral Center	05O	LMC	\$3,403.26
2016	9	3652	6071002	16 PS LifeStream Behavioral Center	05O	LMC	\$3,051.82
2016	9	3652	6081098	16 PS LifeStream Behavioral Center	05O	LMC	\$3,078.52
2016	9	3652	6089895	16 PS LifeStream Behavioral Center	05O	LMC	\$2,408.49
					05O	Matrix Code	\$35,000.00
2016	9	3650	6000402	16 PS Jewish Family Services	05Q	LMC	\$3,907.48
2016	9	3650	6000443	16 PS Jewish Family Services	05Q	LMC	\$4,005.91
2016	9	3650	6008657	16 PS Jewish Family Services	05Q	LMC	\$3,685.94
2016	9	3650	6015827	16 PS Jewish Family Services	05Q	LMC	\$4,135.21
2016	9	3650	6025665	16 PS Jewish Family Services	05Q	LMC	\$3,618.02
2016	9	3650	6038944	16 PS Jewish Family Services	05Q	LMC	\$4,142.90
2016	9	3650	6057129	16 PS Jewish Family Services	05Q	LMC	\$3,998.16
2016	9	3650	6057296	16 PS Jewish Family Services	05Q	LMC	\$4,268.29
2016	9	3650	6060529	16 PS Jewish Family Services	05Q	LMC	\$4,376.07
2016	9	3650	6071035	16 PS Jewish Family Services	05Q	LMC	\$3,661.87
2016	9	3650	6084136	16 PS Jewish Family Services	05Q	LMC	\$4,401.72
2016	9	3650	6084771	16 PS Jewish Family Services	05Q	LMC	\$3,798.43
					05Q	Matrix Code	\$48,000.00
2015	3	3471	5956853	15 PS Second Harvest Food Bank	05W	LMC	\$11,989.27



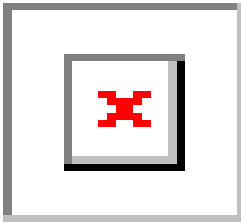
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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					05W	Matrix Code	\$11,989.27
Total							\$847,311.07

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

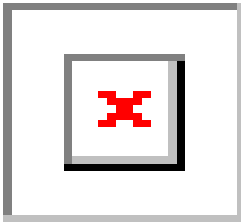
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3638	6000540	16 CDBG Administration	21A		\$6.80
2016	1	3638	6000550	16 CDBG Administration	21A		\$2,509.28
2016	1	3638	6000554	16 CDBG Administration	21A		\$543.77
2016	1	3638	6000555	16 CDBG Administration	21A		\$51.80
2016	1	3638	6000556	16 CDBG Administration	21A		\$51.80
2016	1	3638	6000558	16 CDBG Administration	21A		\$114.08
2016	1	3638	6000563	16 CDBG Administration	21A		\$108.58
2016	1	3638	6000564	16 CDBG Administration	21A		\$108.58
2016	1	3638	6000565	16 CDBG Administration	21A		\$5.74
2016	1	3638	6000586	16 CDBG Administration	21A		\$6,500.00
2016	1	3638	6000587	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000597	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000608	16 CDBG Administration	21A		\$32.68
2016	1	3638	6000800	16 CDBG Administration	21A		\$111.00
2016	1	3638	6000805	16 CDBG Administration	21A		\$80.92
2016	1	3638	6000905	16 CDBG Administration	21A		\$562.42
2016	1	3638	6000917	16 CDBG Administration	21A		\$347.55
2016	1	3638	6000918	16 CDBG Administration	21A		\$662.00
2016	1	3638	6000919	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000920	16 CDBG Administration	21A		\$513.05
2016	1	3638	6000922	16 CDBG Administration	21A		\$3,755.00
2016	1	3638	6000923	16 CDBG Administration	21A		\$27.94
2016	1	3638	6000924	16 CDBG Administration	21A		\$289.06
2016	1	3638	6000927	16 CDBG Administration	21A		\$31.26
2016	1	3638	6000929	16 CDBG Administration	21A		\$242.43
2016	1	3638	6000930	16 CDBG Administration	21A		\$628.90
2016	1	3638	6001410	16 CDBG Administration	21A		\$528.00
2016	1	3638	6001923	16 CDBG Administration	21A		\$2,509.28
2016	1	3638	6001925	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6002148	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6002703	16 CDBG Administration	21A		\$802.25
2016	1	3638	6002725	16 CDBG Administration	21A		\$361.34
2016	1	3638	6002735	16 CDBG Administration	21A		\$527.65
2016	1	3638	6003246	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6003356	16 CDBG Administration	21A		\$41.95
2016	1	3638	6003906	16 CDBG Administration	21A		\$108.58
2016	1	3638	6004557	16 CDBG Administration	21A		\$179.00
2016	1	3638	6004564	16 CDBG Administration	21A		\$43.45
2016	1	3638	6004567	16 CDBG Administration	21A		\$472.17
2016	1	3638	6004569	16 CDBG Administration	21A		\$128.95
2016	1	3638	6004576	16 CDBG Administration	21A		\$6.72
2016	1	3638	6006361	16 CDBG Administration	21A		\$324.25
2016	1	3638	6006763	16 CDBG Administration	21A		\$18,994.57
2016	1	3638	6006841	16 CDBG Administration	21A		\$47,294.95
2016	1	3638	6006844	16 CDBG Administration	21A		\$25,842.14
2016	1	3638	6006848	16 CDBG Administration	21A		\$23,727.08
2016	1	3638	6006857	16 CDBG Administration	21A		\$23,794.09
2016	1	3638	6006859	16 CDBG Administration	21A		\$10,326.00
2016	1	3638	6007603	16 CDBG Administration	21A		\$51.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3638	6008174	16 CDBG Administration	21A		\$569.28
2016	1	3638	6009613	16 CDBG Administration	21A		\$24,304.11
2016	1	3638	6009636	16 CDBG Administration	21A		\$24,271.50
2016	1	3638	6009866	16 CDBG Administration	21A		\$24.26
2016	1	3638	6009973	16 CDBG Administration	21A		\$531.53
2016	1	3638	6010246	16 CDBG Administration	21A		\$1,724.43
2016	1	3638	6013264	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6013396	16 CDBG Administration	21A		\$114.31
2016	1	3638	6013522	16 CDBG Administration	21A		\$20.00
2016	1	3638	6014430	16 CDBG Administration	21A		\$51.77
2016	1	3638	6014854	16 CDBG Administration	21A		\$108.58
2016	1	3638	6015378	16 CDBG Administration	21A		\$161.88
2016	1	3638	6015838	16 CDBG Administration	21A		\$25,002.61
2016	1	3638	6017359	16 CDBG Administration	21A		\$20.00
2016	1	3638	6017794	16 CDBG Administration	21A		\$525.77
2016	1	3638	6018401	16 CDBG Administration	21A		\$25,286.77
2016	1	3638	6019297	16 CDBG Administration	21A		\$6.10
2016	1	3638	6019773	16 CDBG Administration	21A		\$51.77
2016	1	3638	6020928	16 CDBG Administration	21A		\$38.15
2016	1	3638	6021120	16 CDBG Administration	21A		\$2,855.28
2016	1	3638	6021888	16 CDBG Administration	21A		\$48.96
2016	1	3638	6021891	16 CDBG Administration	21A		\$1,248.82
2016	1	3638	6022983	16 CDBG Administration	21A		\$8.76
2016	1	3638	6023096	16 CDBG Administration	21A		\$108.58
2016	1	3638	6024212	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6024538	16 CDBG Administration	21A		\$907.29
2016	1	3638	6027420	16 CDBG Administration	21A		\$324.25
2016	1	3638	6027573	16 CDBG Administration	21A		\$27.00
2016	1	3638	6027676	16 CDBG Administration	21A		\$28.50
2016	1	3638	6027678	16 CDBG Administration	21A		\$450.00
2016	1	3638	6028086	16 CDBG Administration	21A		\$512.60
2016	1	3638	6033148	16 CDBG Administration	21A		\$52.16
2016	1	3638	6033306	16 CDBG Administration	21A		\$295.00
2016	1	3638	6033322	16 CDBG Administration	21A		\$1,303.30
2016	1	3638	6033460	16 CDBG Administration	21A		\$43,087.33
2016	1	3638	6033469	16 CDBG Administration	21A		\$24,663.15
2016	1	3638	6033532	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6033847	16 CDBG Administration	21A		\$44.08
2016	1	3638	6033884	16 CDBG Administration	21A		\$108.58
2016	1	3638	6036578	16 CDBG Administration	21A		\$24,451.95
2016	1	3638	6036582	16 CDBG Administration	21A		\$26,350.77
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2016	1	3638	6038753	16 CDBG Administration	21A		\$1.91
2016	1	3638	6038757	16 CDBG Administration	21A		\$28.50
2016	1	3638	6039210	16 CDBG Administration	21A		\$26.63
2016	1	3638	6040769	16 CDBG Administration	21A		\$739.34
2016	1	3638	6041465	16 CDBG Administration	21A		\$76.41
2016	1	3638	6041558	16 CDBG Administration	21A		\$26,292.78
2016	1	3638	6041570	16 CDBG Administration	21A		\$25,651.86
2016	1	3638	6042208	16 CDBG Administration	21A		\$1,125.00
2016	1	3638	6042525	16 CDBG Administration	21A		\$52.21
2016	1	3638	6043222	16 CDBG Administration	21A		\$108.58
2016	1	3638	6043278	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6043347	16 CDBG Administration	21A		\$25,283.37
2016	1	3638	6044102	16 CDBG Administration	21A		\$333.07
2016	1	3638	6044471	16 CDBG Administration	21A		\$27,852.55
2016	1	3638	6046396	16 CDBG Administration	21A		\$796.46



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	3638	6047718	16 CDBG Administration	21A		\$62.00
2016	1	3638	6047722	16 CDBG Administration	21A		\$62.00
2016	1	3638	6047995	16 CDBG Administration	21A		\$14.73
2016	1	3638	6049066	16 CDBG Administration	21A		\$24,929.85
2016	1	3638	6049132	16 CDBG Administration	21A		\$20.83
2016	1	3638	6049151	16 CDBG Administration	21A		\$52.21
2016	1	3638	6051149	16 CDBG Administration	21A		\$28.50
2016	1	3638	6051909	16 CDBG Administration	21A		\$36.28
2016	1	3638	6053270	16 CDBG Administration	21A		\$324.25
2016	1	3638	6053295	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6053420	16 CDBG Administration	21A		\$57.93
2016	1	3638	6054276	16 CDBG Administration	21A		\$541.80
2016	1	3638	6054626	16 CDBG Administration	21A		\$108.59
2016	1	3638	6057428	16 CDBG Administration	21A		\$28.50
2016	1	3638	6057433	16 CDBG Administration	21A		\$19.95
2016	1	3638	6057443	16 CDBG Administration	21A		\$3,430.00
2016	1	3638	6057655	16 CDBG Administration	21A		\$8.21
2016	1	3638	6058486	16 CDBG Administration	21A		\$858.44
2016	1	3638	6059825	16 CDBG Administration	21A		\$29.51
2016	1	3638	6060775	16 CDBG Administration	21A		\$24,566.98
2016	1	3638	6060795	16 CDBG Administration	21A		\$26.25
2016	1	3638	6060870	16 CDBG Administration	21A		\$1,814.06
2016	1	3638	6061642	16 CDBG Administration	21A		\$11,912.67
2016	1	3638	6062111	16 CDBG Administration	21A		\$57.94
2016	1	3638	6062116	16 CDBG Administration	21A		\$714.00
2016	1	3638	6062586	16 CDBG Administration	21A		\$200.00
2016	1	3638	6062706	16 CDBG Administration	21A		\$29,615.22
2016	1	3638	6062788	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6062803	16 CDBG Administration	21A		\$44.00
2016	1	3638	6062811	16 CDBG Administration	21A		\$148.00
2016	1	3638	6063010	16 CDBG Administration	21A		\$108.59
2016	1	3638	6064083	16 CDBG Administration	21A		\$52.21
2016	1	3638	6064402	16 CDBG Administration	21A		\$20,228.66
2016	1	3638	6068372	16 CDBG Administration	21A		\$1.91
2016	1	3638	6068411	16 CDBG Administration	21A		\$28.50
2016	1	3638	6068817	16 CDBG Administration	21A		\$5,584.00
2016	1	3638	6069084	16 CDBG Administration	21A		\$31.52
2016	1	3638	6069442	16 CDBG Administration	21A		\$910.55
2016	1	3638	6069517	16 CDBG Administration	21A		\$21,013.35
2016	1	3638	6070230	16 CDBG Administration	21A		\$21,008.76
2016	1	3638	6070579	16 CDBG Administration	21A		\$52.18
2016	1	3638	6070739	16 CDBG Administration	21A		\$379.16
2016	1	3638	6072222	16 CDBG Administration	21A		\$130.00
2016	1	3638	6072233	16 CDBG Administration	21A		\$725.00
2016	1	3638	6072293	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6074363	16 CDBG Administration	21A		\$10.50
2016	1	3638	6074376	16 CDBG Administration	21A		\$110.04
2016	1	3638	6076627	16 CDBG Administration	21A		\$28.50
2016	1	3638	6077187	16 CDBG Administration	21A		\$25.13
2016	1	3638	6077215	16 CDBG Administration	21A		\$898.54
2016	1	3638	6077487	16 CDBG Administration	21A		\$1,760.92
2016	1	3638	6079044	16 CDBG Administration	21A		\$36.47
2016	1	3638	6080355	16 CDBG Administration	21A		\$52.18
2016	1	3638	6080374	16 CDBG Administration	21A		\$1,424.01
2016	1	3638	6080708	16 CDBG Administration	21A		\$110.04
2016	1	3638	6081844	16 CDBG Administration	21A		\$324.25
2016	1	3638	6082852	16 CDBG Administration	21A		\$125.41





## 5. Attachment – Grantee Unique Appendices

## **APPENDIX A – Citizen Participation Comments and Response**

**Comments #1:**



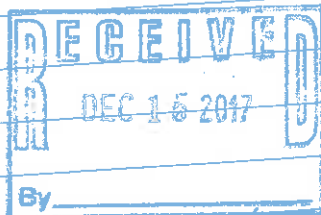
# CAVEAT

The following public comments are submitted under the provisions of Federal Register Section 91.105 (Full Public Participation) and are to be included in the final performance evaluation and report, unaltered, unedited and unredacted by anyone, to ensure full public participation.

Any alteration or omission of any comments will be construed as a violation of full public participation and a conspiracy against rights of citizens.

A rapid response from Mitchell Glasser is required and expected to ensure federal requirements of the Federal Register are being followed and complied with.

Hon. Cory E. Goodman  
Bithlo Citizens Advisory Council  
258 SCR 15  
Orlando, FL  
32833



Mitchell 12/18

Orange County Housing and  
Community Development  
C/O Mayor Teresa Jacobs  
P.O. 1393  
Orlando, Fla 32801

RE: Public Comments for inclusion in CAPER 2017

Bithlo was granted CDBG funding in 1995 for a replacement Community Center. The funds were stolen by Orange County and diverted to build a Government Services Building which operates as a Community Center in a fraudulent use against Bithlo residents.

In 1997 the Bithlo Community elected this writer as Community Rep. and spokesman. In 1998 a peaceful non violent protest was held at Bithlo Center in which Community disapproval was voiced by this writer at the request of Bithlo Community, in a petition for redress of grievances.

No laws or rules were violated in this peaceful protest, yet a legally insufficient trespass warning was issued by County staff.

Orange County has relied on the fraudulent Trespas warning to deprive access to the Bithlo Center for nineteen years during which a plethora of Federal law violations have occurred at the Center, including:

- (1) Right to Free Speech deprivation
- (2) Right to Peaceable Assembly deprivation
- (3) Right to petition for redress of grievances deprivation
- (4) Right to face accuser deprivation
- (5) Right to vote deprivation
- (6) Right to be free from Rule making which abrogates Constitutional Rights deprivation
- (7) Right to equal treatment under the law deprivation
- (8) Right to be free from Bias and discrimination deprivation
- (9) Right to be innocent until proven guilty deprivation
- (10) Right to fair trial deprivation
- (11) Right to be free from Cruel and unusual punishment deprivation and violation

All infractions are a result of the Legally insufficient trespass warning issued in 1998, and serves as evidence that Bithlo Center is being used as a Tax payer funded Criminal Enterprise, and all Federal funds must be revoked until the appearance of impropriety are eliminated.

Therefore, prior to any future funding by HUD, a fair and serious investigation into this matter must be conducted in order to eliminate the appearance of impropriety and criminal conduct on part of Orange County Government.

Failure to address these concerns will serve as a denial in effect and persuasive evidence that collusion and conspiracy against Rights of Citizens is involved in this ongoing Constitutional Crisis.

In the past nineteen years that the illegal warning has been used as a tool of deprivation by Orange County, not one response has been provided to justify the aforementioned criminal activity in Bithlo Center.

Rather, Jerry Demming, Teresa Jacobs, Mitchel Glasser and staff, Matt Suedemejer and staff and others similarly situated in County Government, have covered behind a wall of silence and indicated they have no valid justification for the criminal acts they continue to permit in Bithlo.



Therefore, all Federal funds earmarked for Orange County Government must be appropriately withheld and revoked until and unless corrections are made and the illegal activity mentioned herein is eliminated and the Troopers Warning revoked.

Failure to comply with this lawful request and demand will serve as a basis for future Civil Rights violation complaints to the Office of Inspector General and United States Department of Justice.

Bithlo cannot afford to allow Center staff member Kyle Lasek to demand "pay to play" money from under privileged residents in Bithlo any longer. Lasek has used funds generated in Bithlo park and Center as an illegal slush fund for J.J. Harrison and himself.

Both have proven rude, arrogant and insensitive to the needs of the public they serve and incapable of performing the simplest of tasks which benefit Bithlo.

Termination is required in order to begin a healing process long over due in Bithlo. Both need to go. NOW!!!

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In addition, Orange County Government has in the past and is currently violating Title 24 C.F.R. (Code of Federal Regulations) Section 570.207 (a) (1), by allowing criminal and ineligible activities in Bithlo Center by virtue of the legally insufficient Trespass Warning being used as a tool for Elite Corporate Deviance which deprives equal access to the Center to all Bithlo residents, which in turn violates Section 570.301 (Page D-2) and Pre-Submission Requirements of H.U.D. and other requirements found at section 570.602 (b) (i) (ii) (iii) (iv) (v) (Section 109 of the act

page  
K-4

This egregious misconduct has been permitted by the abuse of discretion on part of AJIT Lalchandani, Mitchell Glasser and Staff, Orange County legal staff, Mayor, Teresa Jacobs, Jerry Demmings and a host of Co-horts and Co-Conspirators in Bithlo Center, who serve as Disfunctional Staff and Territorial Dictators of the Bithlo Community, with the blessing of Mayor Teresa Jacobs and Jerry Demmings.

This culture of Corruption and Harassment cannot escape the purview of HUD.

Territorial integrity must be respected  
Tresspass Warnings and the Superiority Complex they create for public servants must be abolished.

If you fail to honor the people, they will fail to honor you. If you are neutral in situations of injustice, you have chosen the side of the oppressor.

The troublesome truth remains as it has for 19 years that whenever you take away the liberties of those you hate, you open the way to loss of Liberty for those you loves for as we all know, Liberty is the only thing you cannot have unless you are willing to give it to others.

I remind Major ~~for~~ Jacobs and Jerry Demmings that, as ever, with reasonable men I will reason, with humane men I will plead; but to tyrants I will give no quarter, nor waste arguments where they will certainly be lost.

Anyone not outraged by the aforementioned facts simply are not paying attention

The truth remains that once a Government is committed to the principle of silencing the voice of opposition, as in this instant case, it has only one way to go, and that is down the path of increasingly repressive measures, (such as legally insufficient trespass warnings,) until it becomes a source of terror to all its Citizens.

Domestic Terrorism on part of Demming and Jacobs must stop.

The illegal trespass warning must be revoked. Home Rule and local control must be reinstated in Bible Center as it is in Christmas "Community" Center.

Nothing less is acceptable in Bible. Our founding fathers did not challenge the might of Kings in order for Demming and Jacobs to use our Constitution for toilet tissue and act as monarchs, tyrants and dictators, unopposed.

By virtue of these Comments, I remind them both "all laws which are repugnant to the Constitution are null and void."

(Marbury vs. Madison, 5 US (2 Cranch) 137, 174, 176



Of utmost importance is the fact that the illegal trespass warning offers no recourse that is actionable in the Courts. Rather it imposes the will of dictators on the less fortunate who petition for redress of grievances.

The arm of the law in Orange County has been permitted to take the law into its hand and pervert the protections of the Constitution and Federal Law.

However, the Constitution does not provide for this act of treason, and until and unless the unconstitutional trespass warning is revoked, both Jacobs and Demmings can most charitably be described as Criminals in office and enemies of America.

Both have failed and refused to honor the solemn oath they took to preserve and protect the Constitution. History will prove them to be a threat to America and the values Americans cherish and abide by.

Both fail to realize that in a developed Democracy, what you give to one, you must give to all. What you deprive of one, you must deprive of all.

Even in Bithlo.

Corruption in local, State and Federal Government is rampant and evident by the recent five year prison sentence handed down to a twenty five year veteran of Congress, Corvino Brown.

It is hopeful that both Jacobs and Demming will face similar prosecution for god cause shown in these comments and a new day of Liberty is initiated upon their imprisonment for these Criminals in office.

While Demming and Jacobs welcome homeless Criminals to return to County buildings after only two years for crimes that include masturbating in public in County buildings, they both refuse to revoke a nineteen year trespass warning issued to elected Community Representatives exercising Federally protected rights to free speech and expression in protests to protect children from molestation and assault in Bithlo park and Center.

Murderous felons are free after fifteen years yet law abiding residents in Bithlo are sentenced to life terms for protecting Bithlo Children in Bithlo Center, thanks to Jacobs and Demming's abuse of discretion and negligence in office.

I am confident both Jacobs and Demmings will ignore these Comments as they have in the past and these Comments will serve as notice that those who deprive justice deserve no peace. Accordingly, Complaints to Federal agencies will continue exposing the plethora of past bad acts and current violations of Constitutional guarantees will continue on part of this writer.

No Justice, No Peace.

Nothing but Contempt is due to those people who demand Citizens submit to unmerited oppression. Through resistance our cause will triumph.

Both self appointed Monarchs of Bitch, Jacobs and Demmings should bear in mind, A Kingdom founded on injustice never lasts, for as we all agree, Resistance to tyrants is obedience to God. We who resist Demmings and Jacobs tyranny have God on our side. We know whose side they are on if they oppose us.

In Conclusion, I remind the reader that when any person is deprived of their Constitutional Rights, those responsible have committed no ordinary offense.

A crime of this nature is subtly encouraged by failure to condemn and punish, and certainly leads down the road to ~~fast~~ totalitarianism and unmerited oppression.

The history of Bithlo for 20 years has been a history of repeated injuries and usurpations on part of Orange County Government, having in direct object the establishment of tyranny and oppression, in Bithlo Center.

Both Jacobs and Demming serve as solid evidence that you cannot adopt politics as a profession and remain honest.

For as we all agree, public office is the last refuge of a scoundrel.

We hold these truths to be self evident, by the fact that the people they admire most are the most daring, inveterate liars.

The ones they detest most violently are those, like myself, who try to tell the truth.



As the reader should understand,  
When a public servant can make  
false and unfounded allegations against  
an elected Community Representative  
petitioning for redress of grievances  
and be permitted to serve as  
judge and jury and impose life  
sentences in the form of legally  
insufficient Trespass Warnings which  
abrogate Constitutional rights, an  
investigation is merited and deserved.  
However, no investigation has been  
forthcoming from Orange County  
for more than nineteen years into  
the deprivation of Constitutional rights  
by virtue of a legally insufficient Trespass  
warning issued by a disgruntled County  
staff member in Bible Center.

This negligence on part of Orange County  
Government clearly smacks of Conspiracy  
against rights of Citizens and merits  
Federal intervention and punishment for  
abuse of discretion and Negligence in Office.

Further, that Mayer Jacobs and Jerry Demmings are permitted to carry on the same Constitutional deprivations by virtue of a nineteen year old trespass warning based on unfounded allegations of a former County employee, (who was terminated for child molestation allegations.)

Year after year, with no end in sight, is as insulting to the Bithlo Community as would be a gang of thieves coming back to a town they had robbed, staging a parade and inviting Citizens to fall in and cheer.

Clearly, this Fascism is unacceptable.

The objective of the warning appears to be seizure and control of the political, social and Cultural life of the Bithlo Community. If we want to make certain that this type of Fascism does not thrive in America, we must make certain that it does not thrive anywhere in the world.

Starting with Bithlo

Anxiously awaiting your rapid response,

Hon. Cory E. Goodman, Chairman  
Bithlo Citizens Advisory Council!

**Response to Comments #1:**

From: Rico, Elizabeth  
Sent: Tuesday, December 19, 2017 2:10 PM  
To: 'corygoodman56@yahoo.com'  
Cc: Souvorova, Janna; Rivera, Danny A  
Subject: Public Comments  
Importance: High

Good afternoon,  
Your public comments have been received and will be included in the Consolidated Annual Performance Evaluation Report. Thank you.

Elizabeth Rico  
Administrative Assistant  
Housing and Community Development Division  
525 E. South St.  
Orlando, FL 32801  
407-836-5191

## APPENDIX B – Public Notice and Proof of Publication

### **NOTICE OF PUBLIC HEARING AND PUBLIC COMMENT PERIOD TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS**

ORANGE COUNTY HOUSING AND COMMUNITY  
DEVELOPMENT DIVISION CONSOLIDATED ANNUAL  
PERFORMANCE AND EVALUATION REPORT  
For Fiscal Year 2016-2017  
Funding Opportunity Number: B16UC120003;  
M16UC120213; E16UC120003

The Orange County Housing and Community Development Division will submit the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) to the United States Department of Housing and Urban Development (HUD) on or about December 30, 2017. The CAPER is an annual report of the projects and activities implemented with Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), Emergency Solutions Grant (ESG) and other federally funded programs administered by Orange County's Housing and Community Development Division during Fiscal Year that started on October 1, 2016 and ended on September 30, 2017.

The draft CAPER will be available for review by the public from Tuesday, December 5, 2017, through Thursday, December 21, 2017 at the Orlando Public Library main branch, Community Relations Department, Third Floor, located at 101 East Central Boulevard, Orlando, Florida 32801. The CAPER will also be available at the Orange County Housing and Community Development Division's office located at 525 East South Street, Orlando, FL 32801.

A public hearing to receive citizen input on the CAPER will be conducted on Wednesday, December 20, 2017, at 6:00 p.m. at the Internal Operations Center, Largo Training Room, First Floor, located at 450 E. South Street, Orlando, Florida 32801. Comments about the CAPER may be submitted in writing during the public comment period via email to the attention of Janna Souvorova, Program Manager, at: [Janna.Souvorova@ocfl.net](mailto:Janna.Souvorova@ocfl.net), or by mail to:

Housing and Community Development Division  
Attn: CAPER Public Comments  
525 E. South Street, Orlando, Florida 32801

For more information or questions concerning the CAPER, please contact the Orange County Housing and Community Development Division at (407) 836-0963 or via e-mail to [Janna.Souvorova@ocfl.net](mailto:Janna.Souvorova@ocfl.net).

*Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based.*

*In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.*

*Para más información en Español, por favor llame la División de Vivienda y Desarrollo Urbano al número 407-836-5191 o por correo electrónico (e-mail) a [elizabeth.rico@ocfl.net](mailto:elizabeth.rico@ocfl.net)*





□

# The Orlando Sentinel

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633 North Orange Avenue  
MP 132  
Orlando, FL 32801

Orange Co. Office of Community Dev.  
#CU00121820

To: Elizabeth Rico:

This is to confirm that the advertisement for Orange Co. Office of Community Dev .published in *The Orlando Sentinel* on the following date.

Publication Date: Sunday, December 3, 2017

Ad Caption: 2016-17 CAPER

Section: Orange County Section

Size: 2 columns x 10.5"

Job: #5327038

Should you need further information, please feel free to contact me.

Sincerely,



Penney Friedrich  
Multimedia Consultant  
Orlando Sentinel

/plf

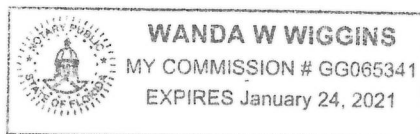
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State of Florida  
County of Orange

The foregoing instrument was acknowledged before me this 6th day of December, 2017, by Penney Friedrich, who is personally known to me.



Notary Public  
State of Florida at Large



**APPENDIX C – HOME Match Report**

# HOME Match Report

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development

OMB Approval No. 2506-0171  
(exp. 12/31/2012)

Match Contributions for <b>Federal Fiscal Year (yyyy)</b>	<b>2016</b>
--	-------------

## Part I Participant Identification

1. Participant No. (assigned by HUD)	2. Name of the Participating Jurisdiction <b>ORANGE COUNTY, FL</b>	3. Name of Contact (person completing this report) <b>LIZA LERGIER</b>
5. Street Address of the Participating Jurisdiction <b>525 EAST SOUTH STREET</b>	4. Contact's Phone Number (include area code) <b>407 836 0961</b>	
6. City <b>ORLANDO</b>	7. State <b>FL</b>	8. Zip Code <b>32801</b>

## Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	5,552,403.83	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	1,491,972.29	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 7,044,376.12
4. Match liability for current Federal fiscal year			\$ (671,187.46)
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 6,373,188.66

## Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
PH-14-8679	10/25/2016	22,500.00						22,500.00
WP-14-3773	10/25/2016	28,114.50						28,114.50
WNP-13-0466	10/27/2016	33,617.50						33,617.50
EO-15-6744	10/27/2016	9,949.50						9,949.50
EO-14-1938	11/03/2016	67,832.00						67,832.00
EO-14-6093	11/03/2016	29,500.00						29,500.00
WG-15-6046	11/03/2016	22,550.00						22,550.00
EO-13-8079	11/10/2016	8,790.00						8,790.00
EO-15-2117	11/10/2016	22,146.50						22,146.50
PH-14-4808	12/02/2016	495.00						495.00
PH-16-2258	12/02/2016	495.00						495.00

Name of the Participating Jurisdiction ORANGE COUNTY, FL	Federal Fiscal Year (yyyy) 2016
---	------------------------------------

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
PH-14-4808	12/02/2016	37,250.00						37,250.00
SO-12-6826	12/06/2016	9,450.00						9,450.00
EO-13-8079	12/06/2016	11,208.00						11,208.00
EO-15-2117	12/06/2016	22,516.50						22,516.50
PH-15-4902	12/06/2016	28,000.00						28,000.00
PH-14-1171	12/06/2016	28,450.00						28,450.00
APO-15-9596	12/08/2016	1,500.00						1,500.00
PH-14-1243	12/12/2016	30,550.00						30,550.00
EAT-16-1941	12/14/2016	1,550.00						1,550.00
APO-15-9596	12/15/2016	1,550.00						1,550.00
PH-15-0447	12/15/2016	1,550.00						1,550.00
PH-15-3208	12/16/2016	1,550.00						1,550.00
PH-16-2258	12/16/2016	2,150.00						2,150.00
PH-14-5666	12/16/2016	1,550.00						1,550.00
PH-13-8073	12/16/2016	1,600.00						1,600.00
EO-16-6399	12/16/2016	1,550.00						1,550.00
PH-13-1746	12/16/2016	29,500.00						29,500.00
PH-14-5666	12/20/2016	6,500.00						6,500.00
PH-13-8073	12/20/2016	1,500.00						1,500.00
PH-14-8679	12/28/2016	22,500.00						22,500.00

Name of the Participating Jurisdiction ORANGE COUNTY, FL	Federal Fiscal Year (yyyy) 2016
---	------------------------------------

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
WP-14-3773	12/28/2016	50,298.34						50,298.34
PH-13-8073	12/28/2016	29,900.00						29,900.00
TNP-15-7256	12/28/2016	29,900.00						29,900.00
EO-16-9641	12/30/2016	22,146.50						22,146.50
EO-16-9641	01/04/2017	17,173.50						17,173.50
EO-14-6093	01/09/2017	29,500.00						29,500.00
PH-15-4902	01/11/2017	2,100.00						2,100.00
PH-15-4902	01/19/2017	42,396.15						42,396.15
PH-14-5666	01/23/2017	30,052.50						30,052.50
TNP-15-7256	01/23/2017	30,840.00						30,840.00
PH-14-0101	01/26/2017	37,450.00						37,450.00
PH-14-0101	01/26/2017	37,450.00						37,450.00
PH-14-4808	01/30/2017	37,250.00						37,250.00
EO-14-7187	02/02/2017	18,500.00						18,500.00
PH-14-1628	02/02/2017	32,552.00						32,552.00
PH-13-8073	02/09/2017	31,387.00						31,387.00
APO-15-9596	02/24/2017	33,765.50						33,765.50
PH-14-5666	02/24/2017	30,052.50						30,052.50
EAT-16-1941	03/06/2017	35,900.00						35,900.00
PH-16-6066	03/07/2017	1,600.00						1,600.00

Name of the Participating Jurisdiction

ORANGE COUNTY, FL

Federal Fiscal Year (yyyy)

2016

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
PH-15-0447	03/09/2017	32,250.00						32,250.00
EO-16-5256	03/15/2017	8,760.00						8,760.00
EO-16-6399	03/29/2017	36,950.00						36,950.00
PH-15-0447	03/29/2017	32,250.00						32,250.00
EO-16-6399	04/05/2017	37,775.00						37,775.00
PH-14-0101	04/07/2017	1,850.00						1,850.00
APO-15-9596	04/07/2017	33,765.50						33,765.50
PH-13-8073	04/10/2017	2,300.00						2,300.00
PH-16-6066	05/08/2017	35,650.00						35,650.00
EAT-16-1941	05/25/2017	51,025.00						51,025.00
PH-16-2436	05/30/2017	34,921.00						34,921.00
PH-16-2436	07/10/2017	36,101.00						36,101.00
PH-16-6066	07/12/2017	36,400.00						36,400.00
ZEL-17-9555	08/30/2017	3,440.00						3,440.00
PH-16-2436	09/07/2017	1,850.00						1,850.00
PH-15-4902	09/07/2017	800.00						800.00
ZEL-17-9555	09/07/2017	37,000.00						37,000.00
PH-14-1628	10/20/2017	706.30						706.30
								0.00
								0.00

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs



**APPENDIX D – Section 3 Reports**



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

<b>Disbursement Agency</b>
Orange County Housing & Community Development
525 East South Street, Orlando, FL 32801
59-6000773

<b>Reporting Entity</b>
Orange County Housing & Community Development
525 East South Street, Orlando, FL 32801

<b>Dollar Amount</b>	\$4,529,240.59
<b>Contact Person</b>	Damaris Aberasturia
<b>Date Report Submitted</b>	10/02/2017

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/16	9/30/17	CDB1	Community Devel Block Grants

## Part I: Employment and Training

Job Category	Number of New Hires	Number of New Hires that Are Sec. 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
Laborer - Cement	2	2	0	0	0
Masonry	1	1	0	0	0
Carpentry	1	1	0	0	0
Painter	1	1	0	0	0
Roofer	1	1	0	0	0

<b>Total New Hires</b>	6
<b>Section 3 New Hires</b>	6
<b>Percent Section 3 New Hires</b>	100.0%
Total Section 3 Trainees	0
The minimum numerical goal for Section 3 new hires is 30%.	

## Part II: Contracts Awarded

<b>Construction Contracts</b>	
Total dollar amount of construction contracts awarded	\$3,138,766.00
Total dollar amount of contracts awarded to Section 3 businesses	\$3,138,766.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	100.0%
Total number of Section 3 businesses receiving construction contracts	3
The minimum numerical goal for Section 3 construction opportunities is 10%.	

<b>Non-Construction Contracts</b>	
Total dollar amount of all non-construction contracts awarded	\$0.00
Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$0.00
Percentage of the total dollar amount that was awarded to Section 3 businesses	N/A
Total number of Section 3 businesses receiving non-construction contracts	0
The minimum numerical goal for Section 3 non-construction opportunities is 3%.	

### Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

Yes	Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
Yes	Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
No	Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
No	Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
No	Other; describe below.

Promoting Sec 3 Economic Opportunity, Training and Apprenticeship, and utilization of business concerns are done through local trade organizations such as Florida Electrical Apprentice Training, Air Conditioning Apprentice program, Local Iron Workers, Florida Department of Education, Workforce Central and Community Centers throughout Orange County.

Despite actions taken to promote Section 3 economic opportunity, training and use of business concerns the following impediment were experienced: Awarded contractors experienced difficulty awarding subcontracts to Section 3 business concerns because many of the businesses that could potentially be a Section 3 qualified business tended to be smaller, localized businesses with the inability to meet other requirements such competency, MWBE qualifications and insurance/bond requirements.

However, economic opportunities were provided through Orange County Self-Sufficiency Program which assists low income Section 8 recipients to develop marketable employment skills. Assistance may be in the form of training, tuition assistance, transportation, or other services that enhance job skills as well as provide incentives to successfully complete the program. There were 48 participants in the program this year and 4 graduated transitioned off Section 8 due to increased income. One (1) homeownership. Client purchased a home through Homes in Partnership.



## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons

**U.S. Department of Housing and Urban Development**

Office of Fair Housing and Equal Opportunity

OMB Approval No. 2529-0043  
(exp. 11/30/2018)

Disbursement Agency
Orange County Housing & Community Development
525 East South Street, Orlando, FL 32801
59-6000773

Reporting Entity
Orange County Housing & Community Development
525 East South Street, Orlando, FL 32801

Dollar Amount:	\$1,689,474.73
Contact Person:	Damaris Aberasturia
Date Report Submitted:	10/02/2017

Reporting Period		Program Area Code	Program Area Name
From	To		
10/1/16	9/30/17	HOME	HOME Program

**The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.**

**APPENDIX E – Fair Housing Ad and Proof of Publication**

# April is Fair Housing Month

April is National Fair Housing Month, and Orange County joins the Department of Housing and Urban Development (HUD) in marking the 49th anniversary of the passage of the landmark Fair Housing Act, a component of Title VIII of the Civil Rights Act of 1968. This Act was passed by Congress and signed into law on April 11, 1968, by President Johnson, following the assassination of Dr. Martin Luther King on April 4, 1968.

The Fair Housing Act prohibited discrimination in the sale, rental and financing of housing based on national origin, race, religion and sex. It was strengthened in 1988 by an amendment adding administrative enforcement procedures and prohibiting discrimination based on disability and familial status. Orange County acknowledged the importance of this Act by establishing expanded rights under County Code Chapter 22 to promote "through fair, orderly and lawful procedure the opportunity for each individual so desiring to obtain housing of such individual's choice in Orange County without regard to race, color, religion, national origin, disability, marital status, familial status, sex or sexual orientation, and, to that end, to prohibit discrimination in housing by any person."

This year's theme is **Fair Housing Equals Opportunity**, which emphasizes equality in housing as a foundation on which aspirations can be achieved and affirms the role of the Fair Housing Act in challenging housing discrimination. We acknowledge the housing challenges that still remain and are committed to working collectively to find solutions. Though progress has been made, much remains to be done.

## National Community Development Week April 17-22, 2017

The month of April gives us another reason to celebrate. This year, National Community Development Week will be celebrated from April 17 to April 22, 2017. During this period, together with our community partners, we can proudly focus on the gains made in improving the lives of low- to moderate-income residents and neighborhoods. To date, federal Community Development Block Grant (CDBG) funds have been expended on a range of projects and activities, including infrastructure improvements, affordable housing, public services and homelessness.

We thank our 2016-2017 partner agencies, which are listed below, for collaborating with us on meeting the needs of low-income individuals and families in Orange County.

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- Aspire Health Partners
  - Boys and Girls Clubs of Central Florida
  - Center for Independent Living in Central Florida
  - Coalition for the Homeless of Central Florida
  - Community Coordinated Care for Children
  - Community Initiatives
  - Covenant House Florida
  - Grand Avenue Economic Community Development Corp.
  - Habitat for Humanity of Greater Orlando
  - Habitat for Humanity of Seminole County and Greater Apopka
  - Harbor House of Central Florida
  - Health Care Center for the Homeless
  - Jewish Family Services of Greater Orlando
  - Life Concepts (dba Quest)
  - LifeStream Behavioral Center
  - Lighthouse Central Florida
  - Pathways Drop-In Center
  - Primrose Center
  - Seniors First (Meals on Wheels)

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*If you believe you may be a victim of housing discrimination because of race, color, national origin, religion, sex, disability or familial status, contact HUD at 1-800-669-9777 or visit [www.hud.gov/fairhousing](http://www.hud.gov/fairhousing).*

*Si crees haber sido víctima de discriminación en la vivienda debido a raza, color, origen nacional, religión, sexo, discapacidad o estado familiar, comuníquese con HUD al 1-800-669-9777 o visite [www.hud.gov/fairhousing](http://www.hud.gov/fairhousing).*





# The Orlando Sentinel

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633 North Orange Avenue  
MP 132  
Orlando, FL 32801

Orange County Office of Comm. Dev.  
#CU00121820

To: Elizabeth Rico

This is to confirm that the advertisement for Orange County Office of Comm. Dev. published in *The Orlando Sentinel* on the following date.

Publication Date: Sunday, April 16, 2017

Caption: Fair Housing

Section: Orange

Size: 2 columns x 10.5"

Job #4901081

Should you need further information, please feel free to contact me.

Sincerely,



Aracelis Crespo  
Account Representative Assistant  
The Orlando Sentinel

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State of Florida  
County of Orange

The foregoing instrument was acknowledged before me this 18<sup>th</sup> day of April 2017, by Aracelis Crespo, who is personally known to me.



Notary Public  
State of Florida at Large

